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1950-1951
Budgets - County
San Joaquin County

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1951

—AND—

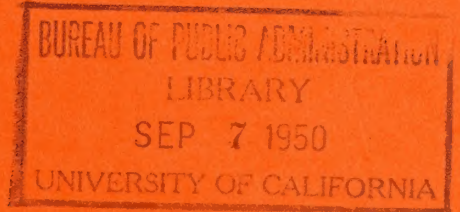
STATISTICAL REPORT

FISCAL YEAR, 1949-50

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED UNDER SECTION 29073 OF THE GOVERNMENT CODE

UNDER SUPERVISION OF
C. P. KENYON
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF
GRAT E. CANNON
COUNTY AUDITOR



Foreword

To the Taxpayers
of San Joaquin County:

In accordance with the provisions of Section 29073 Government Code, State of California, the Board of Supervisors of San Joaquin County respectfully submit your County Budget for the fiscal years 1949 - 1950.

Respectfully,

SAN JOAQUIN COUNTY
BOARD OF SUPERVISORS

By GEORGE OHM,
Chairman.

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

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NOTICE !

Column number one which lists the actual expenditures for year ending June 30th, 1950, includes, in the salaries and wages division, expenditures covering a thirteen month period.

Column number one for maintenance and operation and outlays, fixed property and equipment, are for a twelve month period.

TABLE 1

CONSOLIDATED BUDGET SUMMARY

COUNTY OF SAN JOAQUIN

Budget for the Fiscal Year Ending June 30, 1950

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised By Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Budget of County:					
Table 2 Summary	$14,835,078.00	$ 9,486,551.00	$ 5,348,527.00	$ 286,881.00	$ 5,061,646.00
Budgets of Districts Governed through Board of Supervisors:					
Table 6 Summary	15,770.00	9,669.00	6,101.00		6,101.00
Total of Budgets Under Board of Supervisors	$14,850,848.00	$ 9,496,220.00	$ 5,354,628.00	$ 286,881.00	$ 5,067,747.00
Budgets of Districts Governed through Local Boards:					
Table 7-8 Summary	$16,339,701.00	$ 9,552,861.00	$ 6,786,840.00	$ 406,300.00	$ 6,380,540.00
Grand Total	$31,190,549.00	$19,049,081.00	$12,141,468.00	$ 639,181.00	$11,448,287.00

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

Budget for the Fiscal Year Ending June 30, 1951

NAME OF FUND	Approved Budget Requirements (From Table 5)	Estimated Amount Available Without Current Tax Levy (From Table 3)	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Funds Which Affect the Entire County					
General	$ 1,233,865.00	$ 881,223.00	$ 352,642.00	$ 12,887.00	$ 339,755.00
Salary	1,137,492.00	248,517.00	888,975.00	61,595.00	827,380.00
General Hospital	2,545,060.00	664,520.00	1,880,540.00	144,227.00	1,736,313.00
Bret Harte Sanatorium	519,511.00	303,744.00	215,767.00	19,899.00	195,868.00
Advertising and Immigration	39,550.00	6,484.00	33,066.00	2,274.00	30,792.00
Welfare and Security (Handicapped Children)	6,892,588.00	5,575,725.00	1,316,863.00	19,900.00	1,296,963.00
Bridges and Ferries	100,000.00		100,000.00		100,000.00
Special Road Improvement	1,027,116.00	1,027,116.00			
Special Aviation Fund	5,600.00	5,842.00	242.00		242.00
Unappropriated Reserve	200,000.00	68,188.00	131,812.00	6,475.00	125,337.00
General Reserve	407,243.00	407,243.00			
Capital Outlay and Improvement	429,000.00	225,349.00	203,651.00	13,266.00	190.385.00
Law Library	11,000.00	11,097.00	97.00		97.00
Fish and Game Propagation	11,400.00	11,400.00			
Highway Bond Redemption	2,000.00	2,000.00			
Highway Bond Interest	250.00	250.00			
Total	$14,561,675.00	$ 9,438,698.00	$ 5,122,977.00	$ 280,523.00	$ 4,842,454.00
Funds Which Affect Less Than the Entire County					
Road District No. 1	$ 65,558.00	$ 4,673.00	$ 60,885.00	$ 1,428.00	$ 59,457.00
Road District No. 2	62,572.00	18,961.00	43,611.00	1,339.00	42,272.00
Road District No. 3	70,273.00	20,004.00	50,269.00	2,013.00	48,256.00
County Library	75,000.00	4,215.00	70,785.00	1,578.00	69,207.00
Total	$ 273,403.00	$ 47,853.00	$ 225,550.00	$ 6,358.00	$ 219,192.00
Grand Total of County Budget	$14,835,078.00	$ 9,486,551.00	$ 5,348,527.00	$ 286,881.00	$ 5,061,646.00

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

Budget for the Fiscal Year Ending June 30, 1950

NAME OF FUND	Fund Balance on June 30, 1949 Per Auditor's Ledger Account	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1949	Estimated/Actual Unencumbered Balance Available July 1, 1949	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year	Estimated Amount Available Before Providing for a Current Property Tax Levy
NAME OF FUND					
General	$ 198,802.00	$ 61,060.00	$ 137,742.00	$ 743,481.00	$ 881,223.00
Salary	97,317.00		97,317.00	151,200.00	248,517.00
General Hospital	320,753.00	66,723.00	254,030.00	410,490.00	664,520.00
Bret Harte Sanatorium	94,190.00	11,746.00	82,444.00	221,300.00	303,744.00
Advertising and Immigration	7,455.00	1,516.00	5,939.00	545.00	6,484.00
Welfare and Security	5,482.00	5,482.00		5,575,199.00	5,575,199.00
Handicapped Children	526.00		526.00		526.00
Special Road Improvement	93,428.00	51,584.00	41,844.00	985,272.00	1,027,116.00
Special Aviation	1,842.00		1,842.00	4,000.00	5,842.00
Unappropriated Reserve	65,463.00		65,463.00	2,725.00	68,188.00
General Reserve	407,243.00		407,243.00		407,243.00
Capital Outlay and Improvement	286,666.00	127,507.00	159,159.00	66,190.00	225,349.00
Law Library	5,597.00		5,597.00	5,500.00	11,097.00
Fish and Game Propagation	8,702.00		8,702.00	2,698.00	11,400.00
Bond Redemption	2,000.00		2,000.00		2,000.00
Bond Interest	250.00		250.00		250.00
Total	$1,595,716.00	$ 325,618.00	$1,270,098.00	$8,168,600.00	$9,438,698.00
Road District No. 1	$ 6,463.00	$ 2,450.00	$ 4,013.00	$ 660.00	$ 4,673.00
Road District No. 2	18,524.00		18,524.00	437.00	18,961.00
Road District No. 3	19,236.00		19,236.00	768.00	20,004.00
County Library	4,215.00		4,215.00		4,215.00
Total	$ 48,438.00	$ 2,450.00	$ 45,988.00	$ 1,865.00	$ 47,853.00
Grand Total	$1,644,154.00	$ 328,068.00	$1,316,086.00	$8,170,465.00	$9,486,551.00

TABLE 4

County Revenue Accruals Other Than Current Property Taxes Summarized By Classification and By Funds

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Summary of Revenue Other Than Current Property Taxes—By Classification:			
From Property Tax Levies of Previous Year	$ 123,367.00	$ 107,000.00	$ 107,000.00
From Mandatory Special Taxes	8,391.00	8,000.00	8,000.00
Subventions and Grants	4,918,757.00	7,143,270.00	7,143,270.00
Licenses and Permits	58,056.00	47,500.00	47,500.00
Fines and Penalties	160,542.00	153,500.00	153,698.00
Privileges	36,394.00	35,000.00	35,000.00
Rent of Property	5,604.00	1,000.00	1,000.00
Interest	23,196.00	19,000.00	19,000.00
Fees and Commissions	153,965.00	137,500.00	137,500.00
Special Services	271,311.00	270,725.00	270,725.00
Sale of Property	40,069.00	30,500.00	30,500.00
Miscellaneous	40,802.00	29,500.00	29,500.00
Inter-Government Service	190,191.00	187,772.00	187,772.00
Grand Total	$6,030,645.00	$8 170,267.00	$8,170,465.00
Summary of Revenue Other Than Current Property Taxes—By Funds:			
General	$ 936,311.00	$ 743,481.00	$ 743,481.00
Salary	170,357.00	151,200.00	151,200.00
General Hospital	418,513.00	410,490.00	410,490.00
Bret Harte	211,148.00	221,300.00	221,300.00
Advertising and Immigration	738.00	545.00	545.00
Fish and Game	2,538.00	2,500.00	2,698.00
Welfare and Security	3,074,076.00	5,575,199.00	5,575,199.00
Handicapped Children	73.00		
Special Road Improvement	1,070,000.00	985,272.00	985,272.00
Special Aviation	2,329.00	4,000.00	4,000.00
Capital Outlay	132,701.00	66,190.00	66,190.00
Law Library	6,029.00	5,500.00	5,500.00
Road District No. 1	859.00	660.00	660.00
Road District No. 2	528.00	437.00	437.00
Road District No. 3	971.00	768.00	768.00
Unappropriated Reserve	3,474.00	2,725.00	2,725.00
GRAND TOTAL	$6,030,645.00	$8,170,267.00	$8,170,465.00

TABLE 5

Recapitulation of County Unit Expenditure Totals Grouped by General Functions and Summarized by Main Classifications and by Funds

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
TOTAL OF SPECIFIC PROGRAMS	$8,462,651.42	$14,595.841.00	$14,231,835.00
Provisions for Contingencies:			
Unappropriated Reserve		200,000.00	200,000.00
Provision for Financing Beyond the Budget Year:			
General Reserve		407,243.00	407,243.00
Grand Total of Requirements	$8,462,651.42	$15,203,084.00	$14,839,078.00
Re-Analysis of Above by General Classifications:			
Salaries and Wages	$4,235,011.35	$ 4,465,851.00	$ 4,284,708.00
Maintenance and Operation	3,586,607.59	9,231,289.00	9,067,066.00
Capital Outlay	589,657.48	896,451.00	877,811.00
Interest and Debt Redemption	51,375.00	2,250.00	2,250.00
Unappropriated Reserve		200,000.00	200,000.00
General Reserves		407,243.00	407,243.00
Grand Total	$8,462,651.42	$15,203,084.00	$14,839,078.00
Re-Analysis of Above by Funds:			
General	$1,240,312.53	$ 1,381,288.00	$ 1,233,865.00
Salary	1,192,580.49	1,191,756.00	1,137,492.00
General Hospital	2,529,831.55	2,699,292.00	2,545,060.00
Bret Harte	497,844.11	546,526.00	519,511.00
Advertising and Immigration	42,234.92	40,550.00	39,550.00
Welfare and Security	1,407,060.59	6,920,588.00	6,892,588.00
Handicapped Children	20,574.98		
Special Road Improvement	861,258.05	983,000.00	1,027,116.00
Special Aviation Fund	487.41	4,000.00	5,600.00
Unappropriated Reserve		200,000.00	200,000.00
General Reserve		407,243.00	407,243.00
Capital Outlay and Improvement	267,284.91		8,000.00
Law Library	5,395.69	11,000.00	11,000.00
Fish and Game Propagation	2,476.99	11,400.00	11,400.00
Bridges and Ferries		100,000.00	100,000.00
Highway Bond Redemption	50,000.00	2,000.00	2,000.00
Highway Bond Interest	1,375.00	250.00	250.00
County Library	65,000.00	117,788.00	75,000.00
Provision for Future Capital Outlay and Improvement		429,000.00	421,000.00
Road Districts No. 1, 2 and 3	278,934.20	157,403.00	202,403.00
GRAND TOTAL	$8,462,651.42	$15,203,084.00	$14,839,078.00

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

Budget for the Fiscal Year Ending June 30, 1951

	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
Lighting District No. 5	$ 825.00	$ 267.00	$ 558.00	$	$ 558.00
North Oak Lighting District	975.00	324.00	651.00		651.00
Northern Stockton Lighting District	300.00	102.00	198.00		198.00
Colonial Heights Improvement District	2,470.00	1,364.00	1,106.00		1,106.00
Lincoln Village Maintenance District	5,800.00	4,000.00	1,800.00		1,800.00
Pacific Gardens Sanitary District	5,400.00	3,612.00	1,788.00		1,788.00
Total	$15,770.00	$ 9,669.00	$ 6,101.00	$	$ 6,101.00

TABLE 7-8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Budget for the Fiscal Year Ending June 30, 1951

	Amount Allowed Year Ending June 30, 1951	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
High School Bond and Interest Requirements	$ 119,631.00	$ 58,225.00	$ 61,406.00	$ 2,707.00	$ 58,699.00
Elementary School Bond and Interest Requirements	253,663.00	64,985.00	188,678.00	6,569.00	182,109.00
Stockton Unified School District Bond and Interest Requirements	998,438.00	389,174.00	609,264.00	71,680.00	537,584.00
Total Bond and Interest Requirements	$ 1,371,732.00	$ 512,384.00	$ 859,348.00	$ 80,956.00	$ 778,392.00
High School Budget Requests	$ 2,163,890.00	$ 1,180,629.00	$ 983,261.00	$ 34,626.00	$ 948,635.00
Elementary School Budget Requests	3,383,453.00	2,135,465.00	1,247,988.00	39,381.00	1,208,607.00
Stockton Unified School District Budget Requests	6,953,913.00	4,307,997.00	2,645,916.00	215,863.00	2,430,053.00
Junior College Tuition	141,172.00	8,798.00	132,374.00	4,343.00	128,031.00
Elementary School Rates for High Schools	163,009.00		163,009.00	2,594.00	160,415.00
Total Maintenance Requirements	$12,805,437.00	$ 7,632,889.00	$ 5,172,548.00	$ 296,807.00	$ 4,875,741.00
Lighting District Budget Requests	$ 11,790.00	$ 3,500.00	$ 8,290.00	$ 303.00	$ 7,987.00
Fire District Budget Requests	343,487.00	75,834.00	267,653.00	7,135.00	260,518.00
Stockton Port District Budget Request	1,187,185.00	1,087,185.00	100,000.00	6,969.00	93,031.00
San Joaquin County Local Health District	410,105.00	139,781.00	270,324.00	12,034.00	258,290.00
Other Special Districts	209,965.00	101,288.00	108,677.00	2,096.00	106,581.00
Total Miscellaneous Special Districts	$ 2,162,532.00	$ 1,407,588.00	$ 754,944.00	$ 28,537.00	$ 726,407.00
Total All Special Districts—Locally Controlled	$16,339,701.00	$ 9,552,861.00	$ 6,786,840.00	$ 406,300.00	$ 6,380,540.00

COUNTY OF SAN JOAQUIN

Statement of Receipts

FUNDS	Auditor's Balance July 1, 1949	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
GENERAL COUNTY					
General	$ 217,124.95	$ 910,848.62	$ 230,771.44	$ 123,153.63	$ 43.1
Salary	140,628.53	151,000.14	953,627.58	47,081.61	18.7
Advertising	6,369.79	3,860.55	35,711.79	3,797.65	
Special Road Improvement	104,742.94	1,079,213.46		133,719.07	
Road District No. 1	32,960.56		61,253.16	982.90	
Road District No. 2	83,022.64		48,639.02	25,536.09	
Road District No. 3	20,912.05		51,527.64	1,083.44	
General Hospital	237,900.02	232,951.34	2,233,038.54	202,442.28	268.5
Bret Harte Hospital	72,127.96	184,703.87	305,488.84	30,085.47	
Welfare and Security	123,396.06	40,910.73	307,073.75	964,963.41	24.0
County Library	3,350.75		64,900.66	1,021.31	
Fish and Game Propagation	8,640.33	2,538.75			
Handicapped Children	15,131.61	11.50	27,136.13	282.50	
Special Aviation		2,329.48			
Purchasing Agent	5,372.84	225.91		13,100.22	
Honor Farm Stores	2,146.10	2,167.85			
Unappropriated Reserve	33,433.19		151,056.40	102,311.87	
General Reserve	407,243.64				
Total General County	$ 1,289,980.20	$ 2,610,762.20	$ 4,470,224.95	$ 1,649,561.45	$ 354.4
CAPITAL					
Bond Redemption	$ 52,000.00				
Bond Interest	1,625.00				
Capital Improvement and Outlay	154,331.47	174,415.83	206,681.11	84,066.02	
Total Capital	$ 207,956.47	$ 174,415.83	$ 206,681.11	$ 84,066.02	$
SCHOOLS					
High Schools	$ 657,248.97	$ 121,333.22	$ 1,067,006.09	$ 378,005.11	$ 1,294.7
Elementary Schools	956,084.22	54,002.67	1,234,922.82	1,167,756.88	713.3
Stockton Unified Schools	1,081,218.41	1,000,544.17	2,731,148.89	2,453,160.88	62.0
County School Service	88,946.26	2,266.77		230,518.54	
State School		4,017,473.65			
Junior College	11,887.72		130,203.13	1,399.73	
School Bond Building	1,319,744.16	4,603,648.98			
Emergency Building	100,149.90	159,805.00			
High School Bond and Interest	58,679.03		67,752.17	1,305.70	
Elementary School Bond and Interest	49,673.66	321.21	172,664.43	1,874.16	
Unified Bond and Interest	187,503.58		889,021.54	24,187.42	
Total Schools	$ 4,511,135.91	$ 9,959,395.67	$ 6,292,719.07	$ 4,258,208.42	$ 2,070.1
TRUSTS					
San Joaquin Local Health	$ 45,879.63	$ 6,272.33	$ 280,099.04	$ 112,642.05	$
Local Health Reserve	90,000.00			90,000.00	
Local Health Retirement				16,179.26	
Local Health Cal. Phys. Serv.				2,091.55	
Special Public Health	30,924.76	74,391.82			
Escalon Lighting District	714.73		635.97	9.77	
Lathrop Lighting District	797.79		713.12	28.15	
Linden Lighting District	219.76		385.96	.94	
Lockeford Lighting District	272.96		554.22	11.85	
North Oaks Lighting District	335.59		595.20	11.69	
North Stockton Lighting District	103.60		187.45	4.44	
Ripon Lighting District	1,093.93		1,594.59	14.97	
Stockton No. 5 Lighting District	277.23		487.08	26.26	
Stockton No. 6 Lighting District	605.71			14.22	
Victor Lighting District	276.06		470.64	21.41	
Woodbridge Lighting District	256.11		489.99	1.68	
Clements Rural Fire	9,306.22	189.78	5,552.95	331.57	.4
Eastside Rural Fire	23,006.00	775.44	38,091.88	1,347.25	
Escalon Fire	7,101.86		3,903.77	37.41	
Escalon Rural Fire	9,496.82		6,288.50	62.94	
Farmington Rural Fire	3,971.55	19.47	2,790.57	15.86	
French Camp-McKinley Rural Fire	16,524.75	78.56	10,604.72	540.07	
Liberty Rural Fire	12,110.45	29.40	7,943.72	75.10	
Lincoln Rural Fire	8,475.33	51.07	24,791.76	82.21	
Linden-Peters Rural Fire	3,185.86	105.04	5,378.17	18.13	
Manteca Rural Fire	10,895.37	40.75	8,250.13	504.55	
Mokelumne Rural Fire	12,991.81		13,113.88	49.66	
Ripon Fire	2,087.52	52.96	2,917.54	31.87	
Ripon Rural Fire	1,693.60	940.69	6,838.87	24.06	
Tracy Rural Fire	38,722.33	609.89	65,044.92	804.17	

Disbursements and Fund Balances

JUNE 30, 1950

Total Receipts and Prior Balances	Warrants Drawn	Disbursement By Tax Apportionment	Disbursment By Transfer	Total Disbursements	Auditor's Balance June 30, 1950	Outstanding Warrants June 30, 1950	Treasurer's Balance June 30, 1950
$ 1,481,941.79	$ 1,106,233.68	$	$ 176,905.95	$ 1,283,139.63	$ 198,802.16	$ 63,290.78	$ 262,092.94
1,292,356.61	938,580.11		256,459.29	1,195,039.40	97,317.21	75,284.63	172,601.84
49,739.78	41,688.89		594.95	42,283.84	7,455.94	44.00	7,499.94
1,108,189.59	846,632.83		168,127.93	1,014,760.76	93,428.83	53,637.53	147,066.36
95,196.62	46,809.83		41,922.85	88,732.68	6,463.94	129.00	6,592.94
157,197.75	100,715.44		37,957.38	138,672.82	18,524.93		18,524.93
73,523.13	11,921.73		42,364.56	54,286.29	19,236.84		19,236.84
2,906,600.69	2,047,336.12		538,510.93	2,585,847.05	320,753.64	117,856.09	438,609.73
592,406.14	411,509.28		86,706.43	498,215.71	94,190.43	33,389.92	127,580.35
1,436,367.95	1,367,554.61		63,330.94	1,430,885.55	5,482.40	22,633.51	28,115.91
69,272.72	65,000.00		57.56	65,057.56	4,215.16		4,215.16
11,179.08	2,476.99			2,476.99	8,702.09	202.50	8,904.59
42,561.74	19,863.51		22,171.47	42,034.98	526.76	7,282.01	7,808.77
2,329.48	487.41			487.41	1,842.07		1,842.07
7,953.29	15,222.60			15,222.60	**7,269.31**	202.44	**7,066.87**
21.75	2,308.19			2,308.19	**2,286.44**		**2,286.44**
286,801.46			221,338.43	221,338.43	65,463.03		65,463.03
407,243.64					407,243.64		407,243.64
$10,020,883.21	$ 7,024,341.22	$	$ 1,656,448.67	$ 7,680,789.89	$ 1,340,093.32	$ 373,592.41	$ 1,714,045.73
$ 52,000.00	$ 50,000.00	$	$	$ 50,000.00	$ 2,000.00	$	$ 2,000.00
1,625.00	1,375.00			1,375.00	250.00		250.00
619,494.43	270,988.04		61,839.73	332,827.77	286,666.66	6,646.20	293,312.86
$ 673,119.43	$ 322,363.04	$	$ 61,839.73	$ 384,202.77	$ 288,916.66	$ 6,646.20	$ 295,562.86
$ 2,224,888.17	$ 1,418,844.52	$	$ 151,028.97	$ 1,569,873.49	$ 655,014.68	$ 6,317.63	$ 661,332.31
3,413,479.92	2,052,928.76		319,720.21	2,372,648.97	1,040,830.95	9,575.93	1,050,406.88
7,266,134.39	5,477,739.57		191,693.14	5,669,432.71	1,596,701.68	15,516.19	1,612,217.87
321,731.57	162,622.72		22,534.92	185,157.64	136,573.93	2,161.65	138,735.58
4,017,473.65			4,017,473.65	4,017,473.65			
143,490.58	134,587.62		105.12	134,692.74	8,797.84		8,797.84
5,923,393.14	4,674,522.43			4,674,522.43	1,248,870.71	620.41	1,249,491.12
259,954.90	259,954.90			259,954.90			
127,736.90	69,508.70			69,508.70	58,228.20	1.62	58,229.82
224,533.46	156,451.16			156,451.16	68,082.30		68,082.30
1,100,712.54	694,450.00			694,450.00	406,262.54		406,262.54
$25,023,529.22	$15,101,610.38	$	$ 4,702,556.01	$19,804,166.39	$ 5,219,362.83	$ 34,193.43	$ 5,253,556.26
$ 444,893.05	$ 285,937.38	$	$ 125,531.43	$ 411,468.81	$ 33,424.24	$ 17,128.62	$ 50,552.86
180,000.00			90,000.00	90,000.00	90,000.00		90,000.00
16,179.26	15,909.26		270.00	16,179.26			
2,091.55	2,091.55			2,091.55			
105,316.58	40,268.93		25,121.72	65,390.65	39,925.93	14.00	39,939.93
1,360.47	884.94			884.94	475.53		475.53
1,539.06	587.64			587.64	951.42		951.42
606.66	390.53			390.53	216.13		216.13
839.03	550.14			550.14	288.89		288.89
942.48	617.74			617.74	324.74		324.74
295.49	193.35			193.35	102.14		102.14
2,703.49	1,474.16			1,474.16	1,229.33		1,229.33
790.57	523.43			523.43	267.14		267.14
619.93					619.93		619.93
768.11	482.04			482.04	286.07		286.07
747.78	492.10			492.10	255.68		255.68
15,380.98	1,596.19			1,596.19	13,784.79	28.78	13,813.57
63,220.57	42,375.97		2,538.34	44,914.31	18,306.26	628.06	18,934.32
11,043.04	8,641.32			8,641.32	2,401.72		2,401.72
15,848.26	12,650.25			12,650.25	3,198.01		3,198.01
6,797.45	4,196.23			4,196.23	2,601.22		2,601.22
27,748.10	14,587.13			14,587.13	13,160.97	9.00	13,169.97
20,158.67	9,926.70			9,926.70	10,231.97	83.50	10,315.47
33,400.37	23,020.49		648.47	23,668.96	9,731.41	196.80	9,928.21
8,687.20	4,718.35		163.20	4,881.55	3,805.65		3,805.65
19,690.80	4,578.55		138.66	4,717.21	14,973.59		14,973.59
26,155.35	18,331.06		2.70	18,333.76	7,821.59	5.00	7,826.59
5,089.89	2,231.74			2,231.74	2,858.15		2,858.15
9,497.22	7,497.63			7,497.63	1,999.59		1,999.59
105,181.31	54,738.80		201.00	54,939.80	50,241.51	202.00	50,443.51

Continued on Page VIII and IX

Statement of Receipt

FUNDS	Auditor's Balance July 1, 1949	Receipts By Deposit Permit	Receipts By Tax Apportionment	Receipts By Transfer	Cancelled Warrants
Tuxedo-Country Club Rural Fire	8,440.72	6.87	10,986.56	470.14	
Waterloo-Morado Rural Fire	9,259.43	73.46	19,713.87	10,268.48	
Woodbridge Rural Fire	27,003.54	51.50	22,256.53	107.91	
Escalon Sanitary	14,170.74	25,052.67			
Pacific Gardens Sanitary	25,206.47	235,458.08	4,099.67	1,050.00	
Ripon Sanitary	2,425.39	297.47	4,646.53	11.84	
Woodbridge Sanitary		57,914.72			
Farmington Water Conservation		1,000.00		3,500.00	
North San Joaquin Water Conservation			18,578.38	13,000.00	
San Joaquin Water Works No. 1	4,173.40	3,670.00			
Stockton-East San Joaquin Water	22,222.21	203.78	53,086.32		
Escalon Cemetery	5,733.33	2,092.51	4,323.13	53.97	
Tracy Cemetery	19,876.57		15,058.06	168.65	
North San Joaquin Mosquito	20,423.46	42,509.17	44,826.31	371.96	
Escalon Police Protection	6,209.07		8,964.51	238.61	
Escalon Storm Drainage	20.15				
Colonial Heights Improvement	1,352.30		466.86	12.41	
Lincoln Village Maintenance	646.60	1,500.00			
Stockton Port	1,810.88	192.87	106,330.86	2,359.27	
Law Library	4,964.19	6,029.00			
Teachers' Permanent	6,434.50			97,321.50	
Teachers' Annuity	12,489.52			201,117.87	
Contract Retirement		3,108.34		47,857.10	
Federal Withholding Tax				617,706.22	
Employees' Retirement	189,751.13	46,948.16		510,467.67	8.1
California Physicians' Service		195.85		25,728.25	
Judges Retirement				460.20	
Old Age Security No. 2		1,424,190.44		609.28	
Old Age Security No. 1	362,676.55	379,345.88		19,775.03	1,320.2
Security for the Blind No. 2		80,411.57			
Security for the Blind No. 1	20,675.29	21,836.25		188.74	
Federal Aid—Aged	1,439.66	146,509.12			
Federal Aid—Orphans	16,785.12	330,714.68		2,019.61	
Federal Aid—Blind	71.36	7,870.00			
State Aid—Aged	1,368.51	172,472.51			
State Aid—Orphans	19,706.56	451,342.69		3,075.68	
State Aid—Blind		9,960.00			
State Aid—APSB	879.82	4,653.88			
Reclamation Districts	155,025.47	231,264.62			
Estates	70,123.26	161,564.96			
Absent Heirs	2,016.26	1,692.01			
Collateral Inheritance	5,761.23	163,894.84		72.16	
Deposits	56,803.68	124,221.92			
Child Care Centers	5,581.64	74,022.06			
Special Agricultural Inspection	1,055.94	2,792.75		8,000.07	
Grape Inspection	553.06	6,581.29			
Celery Mosaic Control	48.76				
Lodi Grape Festival	74,747.54	65,000.00			
Agricultural Park Restoration	17,613.59				
Treatment of Infantile Paralysis		100.00			
Louisa Foote Trust	7,331.93				
Post War Special Road Improvement	1,609.30				
Crippled Children Hospital	135.07				
General Hospital Gift	445.00				
S. J. County Fire Fighting	25.00				
General Hospital Fountain	175.00				
W. C. Neumiller Trust		890.49			
Axsel and Chris Raven Trust	9.17				
Walter Weimer Trust	16.62				
Unapportioned County Taxes		10,940,542.03		49.90	
Solvent Credits		11,919.82	10,123.00	11.26	
Assessors Collections	924,702.97	642,753.53			.9
Auditors Collections		77.55			
Tax Redemptions	21,403.87	231,886.08			
Protested Taxes	19,369.20	4,977.73			
Protested Assessors Collections	33,691.89	356.33		56.42	
Tax Sale Trust		3,631.94			
Delinquent Tax Sale Trust	512.00	6,600.71			
State Redemption Tax				4,667.08	
Tax Deeded Land Rental		1,188.12			
Tax Rebate—Liquor Licenses	7,243.17				
Tax Rebate—Escalon Police	1,092.71			31.76	
City of Lodi	1,085.78		188,312.79	1,767.09	
City of Ripon	36.22		17,208.52	132.36	
City of Manteca			118.64		
City of Stockton			4,068.47		
City of Tracy			160.88		
State Settlement	1,529.97	7,656.35		59,003.54	
Total Trusts	$ 2,547,289.10	$16,222,783.80	$ 1,021,054.53	$ 1,856,715.12	$ 1,329.7
Total All Funds	$ 8,556,361.68	$28,967,357.50	$11,990,679.66	$ 7,848,551.01	$ 3,754.3

Disbursements and Fund Balances

JUNE 30, 1950

Total Receipts and Prior Balances	Warrants Drawn	Disbursement By Tax Apportionment	Disbursment By Transfer	Total Disbursements	Auditor's Balance June 30, 1950	Outstanding Warrants June 30, 1950	Treasurer's Balance June 30, 1950
19,904.29	10,475.60	.....	550.29	11,025.89	8,878.40	240.47	9,118.87
39,315.24	34,404.11	.....	64.45	34,468.56	4,846.68	521.46	5,368.14
49,419.48	18,087.30	.....	.....	18,087.30	31,332.18	.....	31,332.18
39,223.41	24,912.52	.....	.....	24,912.52	14,310.89	.....	14,310.89
265,814.22	185,651.15	.....	1,050.00	186,701.15	79,113.07	37.74	79,150.81
7,381.23	2,556.48	.....	.....	2,556.48	4,824.75	.....	4,824.75
57,914.72	51,242.74	.....	.....	51,242.74	6,671.98	.....	6,671.98
4,500.00	4,500.00	.....	.....	4,500.00	.....	.....	.....
31,578.38	11,971.56	.....	13,000.00	24,971.56	6,606.82	.....	6,606.82
7,843.40	2,465.74	.....	.....	2,465.74	5,377.66	.....	5,377.66
75,512.31	19,527.95	.....	32,000.00	51,527.95	23,984.36	.....	23,984.36
12,202.94	2,843.55	.....	.....	2,843.55	9,359.39	.....	9,359.39
35,103.28	4,702.44	.....	1,142.28	5,844.72	29,258.56	.....	29,258.56
108,130.90	54,739.68	.....	3,983.62	58,723.30	49,407.60	.....	49,407.60
15,412.19	6,201.11	.....	458.40	6,659.51	8,752.68	.....	8,752.68
20.15	.....	.....	.....	.....	20.15	.....	20.15
1,831.57	.....	.....	186.93	186.93	1,644.64	.....	1,644.64
2,146.60	1,104.37	.....	1,000.00	2,104.37	42.23	.....	42.23
110,693.88	109,280.98	.....	.....	109,280.98	1,412.90	.....	1,412.90
10,993.19	5,132.89	.....	262.80	5,395.69	5,597.50	.....	5,597.50
103,756.00	87,694.00	.....	.....	87,694.00	16,062.00	.....	16,062.00
213,607.39	181,785.05	.....	.....	181,785.05	31,822.34	.....	31,822.34
50,965.44	50,832.81	.....	.....	50,832.81	132.63	.....	132.63
617,706.22	533,067.22	.....	1,791.27	534,858.49	82,847.73	.....	82,847.73
747,175.08	637,200.94	.....	1,122.57	638,323.51	108,851.57	1,506.05	110,357.62
25,924.10	23,538.50	.....	278.50	23,817.00	2,107.10	.....	2,107.10
460.20	424.80	.....	.....	424.80	35.40	.....	35.40
1,424,799.72	1,320,048.74	.....	30,509.43	1,350,558.17	74,241.55	5,117.97	79,359.52
763,117.66	619,722.25	.....	60,812.80	680,535.05	82,582.61	87.69	82,670.30
80,411.57	76,607.86	.....	2,004.03	78,611.89	1,799.68	30.00	1,829.68
42,700.28	34,645.50	.....	3,555.99	38,201.49	4,498.79	.....	4,498.79
147,948.78	.....	.....	687.86	687.86	147,260.92	.....	147,260.92
349,519.41	.....	.....	312,914.60	312,914.60	36,604.81	.....	36,604.81
7,941.36	.....	.....	18.33	18.33	7,923.03	.....	7,923.03
173,841.02	.....	.....	428.75	428.75	173,412.27	.....	173,412.27
474,124.93	.....	.....	424,044.28	424,044.28	50,080.65	.....	50,080.65
9,960.00	.....	.....	.....	.....	9,960.00	.....	9,960.00
5,533.70	.....	.....	5,291.29	5,291.29	242.41	.....	242.41
386,290.09	268,861.38	.....	56.80	268,918.18	117,371.91	100.86	117,472.77
231,688.22	150,380.21	.....	842.75	151,222.96	80,465.26	4,159.38	84,624.64
3,708.27	321.93	.....	3,316.34	3,638.27	70.00	.....	70.00
169,728.23	156,649.83	.....	.82	156,650.65	13,077.58	140.88	13,218.46
181,025.60	162,941.51	.....	114.99	163,056.50	17,969.10	18.33	17,987.43
79,603.70	62,188.44	.....	.....	62,188.44	17,415.26	183.51	17,598.77
11,848.76	2,117.39	.....	.....	2,117.39	9,731.37	.....	9,731.37
7,134.35	5,929.90	.....	570.25	6,500.15	634.20	.....	634.20
48.76	48.69	.....	.07	48.76	.....	.....	.....
139,747.54	78,640.43	.....	.....	78,640.43	61,107.11	1,012.06	62,119.17
17,613.59	3,942.29	.....	.....	3,942.29	13,671.30	.....	13,671.30
100.00	.....	.....	.....	.....	100.00	.....	100.00
7,331.93	.....	.....	.....	.....	7,331.93	.....	7,331.93
1,609.30	.....	.....	.....	.....	1,609.30	.....	1,609.30
135.07	.....	.....	.....	.....	135.07	.....	135.07
445.00	.....	.....	.....	.....	445.00	.....	445.00
25.00	.....	.....	.....	.....	25.00	.....	25.00
175.00	.....	.....	.....	.....	175.00	.....	175.00
890.49	890.49	.....	.....	890.49	.....	.....	.....
9.17	.....	.....	.....	.....	9.17	.....	9.17
16.62	.....	.....	.....	.....	16.62	.....	16.62
10,940,591.93	4,951.79	10,935,640.14	.....	10,940,591.93	.....	155.58	155.58
22,054.08	.....	21,983.54	31.99	22,015.53	38.55	.....	38.55
1,567,457.46	821.48	1,033,055.98	56.42	1,033,933.88	533,523.58	19.27	533,542.85
77.55	.....	.....	77.55	77.55	.....	.....	.....
253,289.95	113.38	.....	240,769.15	240,882.53	12,407.42	.....	12,407.42
24,346.93	.....	.....	.....	.....	24,346.93	.....	24,346.93
34,104.64	.....	.....	23,588.21	23,588.21	10,516.43	.....	10,516.43
3,631.94	.....	.....	3,631.94	3,631.94	.....	.....	.....
7,112.71	.....	.....	6,912.71	6,912.71	200.00	.....	200.00
4,667.08	.....	.....	4,667.08	4,667.08	.....	.....	.....
1,188.12	643.76	.....	463.86	1,107.62	80.50	114.90	195.40
7,243.17	4,599.61	.....	.....	4,599.61	2,643.56	108.78	2,752.34
1,124.47	30.25	.....	.....	30.25	1,094.22	11.77	1,105.99
191,165.66	189,655.92	.....	661.33	190,317.25	848.41	1,380.69	2,229.10
17,377.10	16,941.38	.....	170.35	17,111.73	265.37	95.80	361.17
118.64	118.64	.....	.....	118.64	.....	118.64	118.64
4,068.47	4,068.47	.....	.....	4,068.47	.....	.....	.....
160.88	160.88	.....	.....	160.88	.....	.....	.....
68,189.86	68,189.86	.....	.....	68,189.86	.....	.....	.....
$21,649,172.29	$ 5,858,069.35	$11,990,679.66	$ 1,427,706.60	$19,276,455.61	$ 2,372,716.68	$ 33,457.59	$ 2,406,174.27
$57,366,704.15	$28,306,383.99	$11,990,679.66	$ 7,848,551.01	$48,145,614.66	$ 9,221,089.49	$ 448,249.63	$ 9,669,339.12

GENERAL GOVERNMENT

BOARD OF SUPERVISORS

General Administration of County Departments

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
5 Supervisors	$ 19,825.00	$ 18,300.00	$ 18,300.00
Total Salaries and Wages	$ 19,825.00	$ 18,300.00	$ 18,300.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 126.93	$ 200.00	$ 200.00
Telephone and Telegrams	527.91	600.00	600.00
Repairs to Equipment	12.50	50.00	50.00
Freight, Express and Cartage	21.94	25.00	25.00
Convention Expense	182.05	350.00	350.00
Advertising and Pub. of Ordinances	3,098.62	3,000.00	3,000.00
Transportation, Meals, Lodging	1,969.32	2,000.00	2,000.00
Stationery and Supplies	93.38	150.00	150.00
Record Books, Forms and Binding	193.84	250.00	250.00
Supervisor's Ass'n: Legislative	1,600.00	1,900.00	1,900.00
Publishing Annual Report, Budget	2,206.46	2,400.00	2,400.00
Special Counsel and Brief	310.89	750.00	750.00
Special District Elections	1,202.97	2,000.00	2,000.00
Christmas Decorations	300.00		
Subscriptions and Periodicals	108.93	200.00	200.00
Total Maintenance and Operation	$ 11,955.74	$ 13,875.00	$ 13,875.00
Outlays, Fixed Property and Equipment			
1 14" Typewriter	$ 124.73		
Total Capital Outlays	$ 124.73		
Total Supervisors' Budget	$ 31,905.47	$ 32,175.00	$ 32,175.00

GENERAL GOVERNMENT

COUNTY CLERK

Clerk of the Superior Court

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Clerk	$ 5,850.00	$ 6,500.00	$ 5,400.00
1 Principal Legal Clerk	4,165.00	3,864.00	3,864.00
1 Clerk, Supervisor	3,705.00	3,456.00	3,456.00
4 Court Clerk	13,220.03	12,395.00	12,456.00
3 Senior Typist Clerks	9,226.25	8,472.00	8,472.00
4 Intermediate Typist Clerks	10,073.79	12,504.00	10,062.00
Seasonal Clerks	3,230.39	2,800.00	2,800.00
Total Salaries and Wages	$ 49,470.46	$ 49,991.00	$ 46,510.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 483.00	$ 650.00	$ 650.00
Telephone and Telegrams	610.72	750.00	750.00
Repairs to Equipment	299.59	250.00	250.00
Express, Freight and Cartage	62.89	50.00	50.00
Convention Expense	7.32	100.00	100.00
Transportation, Meals, Lodging		50.00	50.00
Stationery and Supplies	509.95	750.00	750.00
Record Books, Forms and Binding	4,326.96	5,500.00	5,500.00
Subscriptions and Periodicals	101.98	125.00	125.00
Miscellaneous		100.00	
Total Maintenance and Operation	$ 6,402.41	$ 8,325.00	$ 8,225.00
Outlays, Fixed Property and Equipment			
2 Posture Chairs	$ 65.37	$ 150.00	$ 150.00
2 Typewriter Desks	177.97	350.00	350.00
10 5-Drawer Legal Files	642.46	1,500.00	750.00
2 Typewriters		280.00	280.00
1 Copy Holder		9.00	9.00
Total Capital Outlays	$ 885.80	$ 2,289.00	$ 1,539.00
Total County Clerk's Budget	$ 56,758.67	$ 60,605.00	$ 56,274.00

GENERAL GOVERNMENT

AUDITOR

Auditing, Accounting, Tax Computation and Redemption

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Auditor	$ 6,500.00	$ 6,000.00	$ 6,000.00
1 Senior Accountant	4,498.14	4,509.00	4,509.00
2 Supervising Account Clerks	7,578.00	7,056.00	7,056.00
2 Senior Account Clerks	6,954.82	6,552.00	6,552.00
2 Account Clerks	6,148.00	5,700.00	5,700.00
5 Intermediate Typist Clerks	13,514.85	13,044.00	13,044.00
Seasonal Clerks	4,410.71	4,500.00	4,500.00
Total Salaries and Wages	$ 49,604.52	$ 47,361.00	$ 47,361.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,010.78	$ 1,200.00	$ 1,200.00
Telephone and Telegrams	1,417.12	1,400.00	1,400.00
Repairs to Equipment	430.17	700.00	700.00
Freight, Express and Cartage		10.00	10.00
Convention Expense	104.03	100.00	100.00
Transportation, Meals and Lodging	54.19	100.00	100.00
Stationery and Supplies	514.99	600.00	600.00
Record Books, Forms and Binding	2,830.82	3,500.00	3,500.00
Rent of Office Equipment	364.65	500.00	500.00
Subscriptions and Periodicals	157.91	215.00	215.00
Total Maintenance and Operation	$ 6,884.66	$ 8,325.00	$ 8,325.00
Outlays, Fixed Property and Equipment			
1 Adding Machine	$ 398.61		
2 Calculators	1,143.23		
1 Bookkeeping Machine	2,782.29	3,000.00	3,000.00
4 Trays with Hood, Lock and Stand	742.71		
1 Typewriter Desk		165.00	165.00
2 Chairs	149.49	100.00	100.00
1 Envelope Sealer		175.00	175.00
1 Electric Heater	23.64		
2 Sorting Trays and Base	78.28		
Total Outlays	$ 5,318.25	$ 3,440.00	$ 3,440.00
Total Auditor's Budget	$ 61,807.43	$ 59,126.00	$ 59,126.00

GENERAL GOVERNMENT

COUNTY EXPERT

Examination and Audit of County Departments

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 County Expert	$ 6,530.00	$ 6,297.00	$ 6,297.00
1 Senior Stenographer Clerk	2,825.00	2,733.00	2,733.00
Total Salaries and Wages	$ 9,355.00	$ 9,030.00	$ 9,030.00
Maintenance and Operation			
Convention Expense	$ 75.00	$ 75.00	$ 75.00
Record Books, Forms and Binding	63.89	75.00	75.00
Transportation, Meals, Lodging	294.71	300.00	300.00
Stationery and Supplies		25.00	25.00
Repairs to Equipment		25.00	25.00
Freight, Express and Cartage	4.47		
Total Maintenance and Operation	$ 438.07	$ 500.00	$ 500.00
Total County Expert's Budget	$ 9,793.07	$ 9,530.00	$ 9,530.00

GENERAL GOVERNMENT

PERSONNEL

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Personnel Director		$ 5,712.00	
1 Acting Personnel Director	4,029.00	4,509.00	5,043.00
1 Personnel Assistant, 6 Months	2,493.00	3,276.00	1,638.00
1 Intermediate Stenographer Clerk	2,470.32	2,340.00	2,340.00
5 Civil Service Commissioners	600.00	600.00	600.00
Total Salaries and Wages	$ 9,592.32	$ 16,437.00	$ 9,621.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 574.21	$ 600.00	$ 600.00
Telephone and Telegrams	127.77	500.00	500.00
Repairs to Equipment		25.00	25.00
Express, Freight and Cartage	20.38	125.00	125.00
Transportation, Meals and Lodging	45.92	250.00	250.00
Stationery and Supplies	404.67	600.00	600.00
Record Books, Forms and Binding	20.19	500.00	250.00
Advertising	38.56	150.00	150.00
Examination Booklets and Scoring		1,500.00	1,500.00
Examination Administration		350.00	350.00
Contractual Services	6,411.00	5,370.00	5,370.00
Miscellaneous	20.00	100.00	
Subscriptions and Periodicals	13.33	50.00	50.00
Total Maintenance and Operation	$ 7,676.03	$ 10,120.00	$ 9,770.00
Outlays, Fixed Property and Equipment			
1 Steel Table			$ 125.00
Insto Time Stamp	158.56		
Shelving			80.00
Kardex Cabinet	350.81		
Filing Cabinet	173.04		
Furniture	130.04	250.00	
2 Air Circulators		85.00	85.00
Total Outlays	$ 812.45	$ 335.00	$ 290.00
Total Personnel Budget	$ 18,080.80	$ 26,892.00	$ 19,681.00

GENERAL GOVERNMENT

ASSESSOR

Assessing Property and Collecting Unsecured Personal Property Tax

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Assessor	$ 7,150.00	$ 6,600.00	$ 6,600.00
1 Assistant Assessor	5,340.00	5,328.00	5,328.00
1 Supervising Appraiser	4,890.00	4,977.00	4,770.00
1 Supervising Pers. Prop. Appraiser	3,668.90	4,104.00	3,507.00
1 Senior Personal Prop. Appraiser	2,570.00	3,188.00	2,970.00
1 Principal Clerk	4,550.00	4,200.00	4,200.00
1 Soil and Land Classification Specialist	2,408.80	3,366.00	3,366.00
15 Appraisers	54,648.19	54,141.00	53,835.00
2 Assistant Appraisers	12,966.50	6,462.00	6,462.00
1 Civil Engineering Draftsman	3,466.66	3,411.00	3,411.00
3 Junior Draftsmen	6,877.47	8,637.00	8,637.00
1 Senior Engineering Aide	3,516.00	3,411.00	3,411.00
2 Personal Property Appraisers	5,801.31	5,778.00	5,787.00
1 Senior Account Clerk	3,131.50	3,054.00	3,054.00
2 Account Clerks	5,265.46	5,205.00	5,205.00
1 Senior Stenographer Clerk	2,397.58	2,655.00	2,655.00
1 Junior Stenographer Clerk	2,060.00	2,472.00	2,472.00
3 Intermediate Typist Clerks	8,218.75	7,893.00	7,893.00
Seasonal Clerks and Field Deputies	36,734.41	39,128.00	37,432.00
Total Salaries and Wages	$175,661.53	$174,010.00	$170,995.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,304.21	$ 1,500.00	$ 1,500.00
Telephone and Telegrams	1,170.68	1,250.00	1,250.00
Repairs to Equipment	615.71	500.00	500.00
Express, Freight and Cartage	6.37	50.00	50.00
Convention Expense		100.00	100.00
Transportation, Meals, Lodging	14,663.10	12,000.00	12,000.00
Stationery and Supplies	2,361.00	2,300.00	2,300.00
Record Books, Forms and Binding	5,020.87	5,000.00	5,000.00
Advertising		50.00	50.00
Drafting, Blue Print and Photo Supplies	1,128.95	1,500.00	1,500.00
Keeper's Fees		100.00	100.00
Office Equipment Rental		300.00	200.00
Subscriptions and Periodicals	128.70	150.00	150.00
Expendable Tools	212.59	600.00	300.00
Total Maintenance and Operation	$ 26,612.18	$ 25,400.00	$ 25,000.00
Outlays, Fixed Property and Equipment			
6 Posture Chairs	$ 279.90		
1 Post Index Stand and Panels	33.42		
1 Typewriter	124.76		
1 Electric Eraser	14.01		
1 Ozalid Printer	1,559.50		
1 Graphotype		1,100.00	1,100.00
1 Drafting Machine and Scale		115.00	115.00
1 Cutting Board		45.00	45.00
Total Outlays	$ 2,011.59	$ 1,260.00	$ 1,260.00
Total Assessor's Budget	$204,285.30	$200,670.00	$197,255.00

GENERAL GOVERNMENT

TREASURER - TAX COLLECTOR

Custody and Handling of Money; Collecting Taxes and Licenses

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Treasurer-Tax Collector	$ 6,500.00	$ 6,000.00	$ 6,000.00
1 Accounting Supervisor	4,385.00	4,092.00	4,092.00
1 License Collector	2,714.65	3,456.00	3,456.00
1 Senior Account Clerk	3,510.00	3,276.00	3,276.00
4 Senior Cashier Clerks	13,680.00	13,014.00	12,744.00
1 Stenographer-Bookkeeper	3,510.00	3,411.00	3,276.00
1 Account Clerk	2,825.00	2,733.00	2,733.00
2 Treasurer's Guards	5,810.00	5,505.00	5,388.00
Seasonal Clerks	20,065.81	21,000.00	18,000.00
Total Salaries and Wages	$ 63,000.46	$ 62,487.00	$ 58,965.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 2,346.66	$ 2,500.00	$ 2,400.00
Telephone and Telegrams	641.13	750.00	750.00
Repairs to Equipment	936.93	1,000.00	750.00
Freight, Express and Cartage	38.81	75.00	50.00
Convention Expense	190.00	150.00	150.00
Advertising	11,620.10	12,000.00	12,000.00
Transportation, Meals, Lodging	209.24	250.00	250.00
Stationery and Supplies	763.30	2,000.00	1,500.00
Record Books, Forms and Binding	7,129.73	8,000.00	7,500.00
Subscriptions and Periodicals	51.50	100.00	100.00
Equipment Rental		10.00	10.00
P. O. Box Rent	30.79	20.00	20.00
Cash Difference Funds	100.00	100.00	
Special Services	25.00		
Total Maintenance and Operation	$ 24,083.19	$ 26,955.00	$ 25,480.00
Outlays, Fixed Property and Equipment			
2 Office Chairs	$ 88.99		
1 Portable Typewriter	71.01		
1 Brandt Change Machine	247.20		
1 Brandt Change Machine Cabinet	36.05		
1 Paper Cutter	19.78		
Supply and Filing Cabinets		75.00	75.00
1 Typewriter Desk	165.83		
1 Grand Total Lister		450.00	450.00
Filing Cabinets	106.03		
2 Typewriters	257.80		
Protectograph	152.50		
Total Outlays	$ 1,145.19	$ 525.00	$ 525.00
Total Treas.-Tax Collector Budget	$ 88,228.84	$ 89,967.00	$ 84,970.00

GENERAL GOVERNMENT

DISTRICT ATTORNEY

Detection of Crime and Prosecution of Criminals

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 District Attorney	$ 8,125.00	$ 7,500.00	$ 7,500.00
1 Senior Attorney	6,820.00	6,663.00	6,663.00
4 Attorneys	23,377.73	22,110.00	21,234.00
2 Stenographic Reporters	7,050.00	6,552.00	6,552.00
3 Intermediate Stenographer Clerks	8,425.50	7,848.00	7,848.00
1 Stenographer-Bookkeeper	3,517.50	3,411.00	3,411.00
3 Investigators	11,850.00	10,980.00	10,980.00
Total Salaries and Wages	$ 69,165.73	$ 65,064.00	$ 64,188.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 96.00	$ 300.00	$ 300.00
Telephone and Telegrams	2,315.54	2,500.00	2,500.00
Repairs to Equipment	195.66	250.00	250.00
Freight, Express and Cartage	4.65	30.00	30.00
Convention Expense	50.00	50.00	50.00
Transportation, Meals, Lodging	4,459.31	5,000.00	5,000.00
Stationery and Supplies	556.91	500.00	500.00
Record Books, Forms and Binding	943.15	800.00	800.00
Reporting and Transcribing	2,341.30	2,000.00	2,000.00
Interpreting	485.00	500.00	500.00
Witness Fees	613.98	500.00	500.00
Expert Testimony and Service	2,701.68	3,000.00	3,000.00
Special Investigations		1,000.00	
Special Fund	3,758.15	5,000.00	5,000.00
Photographic Supplies	87.32	300.00	200.00
Subscriptions and Periodicals	1,172.52	1,500.00	1,500.00
Total Maintenance and Supplies	$ 19,781.17	$ 23,230.00	$ 22,130.00
Outlays, Fixed Property and Equipment			
Oak Table	$ 74.16		
2 Oak Chairs	40.17		
Typewriter	240.14	375.00	150.00
Filing Cabinets	197.76	250.00	250.00
Bookcase	36.76	100.00	100.00
Dictaphone Equipment	157.79	250.00	200.00
Chairs	290.72	250.00	100.00
1 Electric Fan	33.87		
Transfer Cases	40.79		
1 Electric Heater	16.23		
Total Outlays	$ 1,128.39	$ 1,225.00	$ 800.00
Total District Attorney's Budget	$ 90,075.29	$ 89,519.00	$ 87,118.00

GENERAL GOVERNMENT

COUNTY COUNSEL

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 County Counsel	$ 6,500.00	$ 7,140.00	$ 6,000.00
1 Associate Counsel	5,700.00	5,634.00	5,634.00
1 Senior Stenographer Clerk	2,970.00	2,889.00	2,889.00
1 Intermediate Stenographer Clerk	2,645.00	2,580.00	2,580.00
1 Junior Stenographer Clerk	1,926.96	2,340.00	2,100.00
1 Intermediate Typist Clerk		2,417.00	2,417.00
1 Investigator	3,453.16	3,276.00	3,276.00
Seasonal Help	2,442.12	500.00	
Total Salaries and Wages	$ 25,637.24	$ 26,776.00	$ 24,896.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 308.52	$ 250.00	$ 250.00
Telephone and Telegrams	685.49	800.00	700.00
Repairs to Equipment	17.86	25.00	25.00
Advertising and Reporting		100.00	50.00
Transportation, Meals and Lodging	689.99	1,000.00	1,000.00
Stationery and Supplies	521.62	500.00	500.00
Record Books, Forms and Binding	479.77	400.00	400.00
Rentals		10.00	
Reporting and Transcribing	7.50	100.00	75.00
Subscriptions and Periodicals	555.97	400.00	400.00
Expert Service	53.50	50.00	
Convention Expense	50.00	150.00	
Total Maintenance and Operation	$ 3,370.22	$ 3,785.00	$ 3,400.00
Outlays, Fixed Property and Equipment			
2 Posture Chairs		$ 85.00	$ 85.00
1 Desk	165.83		
1 Filing Cabinet	89.46	90.00	90.00
1 Typewriter			135.00
1 Electric Typewriter		325.00	
Storage Cabinets	107.12		
Table		25.00	25.00
Bookcase		80.00	
2 Wire Recorders	338.66		
Total Outlays	$ 701.07	$ 605.00	$ 335.00
Total County Counsel's Budget	$ 29,708.53	$ 31,166.00	$ 28,631.00

GENERAL GOVERNMENT

PUBLIC DEFENDER

Legal Service to the Public

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Public Defender	$ 4,705.00	$ 4,200.00	$ 4,200.00
Total Salaries and Wages	$ 4,705.00	$ 4,200.00	$ 4,200.00
Maintenance and Operation			
Maintenance of Office	$ 1,250.00	$ 4,200.00	$ 4,200.00
Total Maintenance and Operation	$ 1,250.00	$ 4,200.00	$ 4,200.00
Total Public Defender's Budget	$ 5,955.00	$ 8,400.00	$ 8,400.00

GENERAL GOVERNMENT

CORONER

Holding Inquests and Post-Mortems

	Actual Expenditures June 30, 1950	Requested June 30, 1951	Allowed by Supervisors June 30, 1951
Salaries and Wages			
1 Coroner	$ 650.00	$ 2,400.00	$ 600.00
1 Sheriff's Lieutenant	4,095.25	4,035.00	4,035.00
1 Autopsy Surgeon	3,250.00	3,000.00	3,000.00
Total Salaries and Wages	$ 7,995.25	$ 9,435.00	$ 7,635.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 15.03	$ 25.00	$ 25.00
Telephone and Telegrams	221.98	300.00	300.00
Convention Expense		100.00	100.00
Auto Service	1,000.00	1,000.00	
Transportation, Meals, Lodging	437.15	300.00	300.00
Stationery and Supplies	176.02	200.00	200.00
Record Books, Forms and Binding	177.92	300.00	300.00
Rubber Gloves	238.62	150.00	150.00
Holding Inquests and Post Mortems	5.00	200.00	200.00
Express		100.00	50.00
Subscriptions and Periodicals	34.51	100.00	100.00
Motor Boat Service		1,560.00	1,560.00
Total Maintenance and Operation	$ 2,306.23	$ 4,335.00	$ 3,285.00
Outlays, Fixed Property and Equipment			
Row Boat		$ 250.00	$ 250.00
Electric Autopsy Head Saw		92.00	92.00
Automobile		1,600.00	
3 Surgical Bags	79.18		
Radio		600.00	
Total Outlays	$ 79.18	$ 2,542.00	$ 342.00
Total Coroner's Budget	$ 10,380.66	$ 16,312.00	$ 11,262.00

GENERAL GOVERNMENT

SURVEYOR

General Office and Field Engineering

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Surveyor	$ 1,300.00	$ 1,200.00	$ 1,200.00
2 Senior Draftsmen	7,879.63	8,640.00	8,583.00
1 Appraiser	3,681.75	3,660.00	3,609.00
1 Junior Draftsman	2,955.00	2,928.00	2,889.00
1 Building Inspector	3,050.00	3,864.00	3,813.00
Total Salaries and Wages	$ 18,866.38	$ 20,292.00	$ 20,094.00
Maintenance and Operation			
Convention Expense		$ 50.00	$ 50.00
Stationery and Supplies	152.50	500.00	500.00
Surveying by Highway Department	1,965.30	2,000.00	2,000.00
Blue Print and Drafting Supplies	741.76	500.00	500.00
Auto Expense - Building Inspector	371.29	360.00	600.00
Record Books	73.32		
Total Maintenance and Operation	$ 3,304.17	$ 3,410.00	$ 3,650.00
Outlays, Fixed Property and Equipment			
County Maps	$ 527.63	$ 450.00	$ 450.00
Drafting and Surveying Instruments		300.00	300.00
1 Ditto Machine	225.00		
1 Transit	651.68		
Levation Rod	24.46		
1 Filing Case		500.00	400.00
Total Outlays	$ 1,428.77	$ 1,250.00	$ 1,150.00
Total Surveyor's Budget	$ 23,599.32	$ 24,952.00	$ 24,894.00

GENERAL GOVERNMENT

PLANNING COMMISSION

To provide for the Establishing of Master and Official Plans in Cities and Counties and for the Adoption of Ordinances Pursuant Thereto

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Planning Consultant	$ 2,600.00	$ 2,400.00	$ 2,400.00
1 Secretary	520.00	480.00	480.00
1 Part Time Stenographer	77.00	480.00	480.00
1 Junior Draftsman	1,155.00	2,928.00	2,811.00
1 Building Official	900.00		
7 Commissioners	810.00	840.00	840.00
1 Engineering Aide	1,784.12		
Total Salaries and Wages	$ 7,846.12	$ 7,128.00	$ 7,011.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 48.00	$ 75.00	$ 50.00
Dues and Advertising	170.82	200.00	200.00
Transportation, Meals and Lodging	834.47	520.00	520.00
Stationery and Supplies	118.25	150.00	150.00
Record Books, Forms and Binding		50.00	50.00
Maps and Blueprints	434.72	200.00	200.00
Subscriptions and Periodicals	$ 79.72	$ 75.00	$ 75.00
Total Maintenance and Operation	$ 1,685.98	$ 1,270.00	$ 1,245.00
Outlays, Fixed Property and Equipment			
1 Drafting Machine		$ 100.00	
2 Venetian Blinds	22.26		
2 Chairs		60.00	
1 Legal Filing Cabinet		100.00	100.00
Total Outlays	$ 22.26	$ 260.00	$ 100.00
Total Planning Commission Budget	$ 9,554.36	$ 8,658.00	$ 8,356.00

GENERAL GOVERNMENT

PURCHASING AGENT

Service to County Departments and Custody of Supplies

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Purchasing Agent	$ 4,865.25	$ 4,553.00	$ 4,553.00
1 Senior Stenographer Clerk	2,971.50	2,889.00	2,889.00
2 Senior Typist Clerks	5,864.25	5,778.00	5,778.00
2 Intermediate Typist Clerks	3,534.28	4,768.00	4,779.00
Extra Help	1,001.53		
Total Salaries and Wages	$ 18,236.81	$ 17,988.00	$ 17,999.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 696.16	$ 690.00	$ 690.00
Telephone and Telegrams	854.46	925.00	925.00
Repairs to Equipment	126.52	215.00	215.00
Freight, Express and Cartage		10.00	10.00
Convention Expense	50.00	50.00	50.00
Transportation, Meals and Lodging	130.93	200.00	150.00
Stationery and Supplies	154.70	200.00	200.00
Record Books, Forms and Binding	1,043.44	1,300.00	1,000.00
Subscriptions and Periodicals	117.07	109.00	109.00
Store Merchandise		300.00	
Servicing Mechanical Equipment		336.00	336.00
Revolving Fund	50.00		
Total Maintenance and Operation	$ 3,223.28	$ 4,335.00	$ 3,685.00
Outlays, Fixed Property and Equipment			
1 Typewriter		$ 150.00	$ 150.00
4 Filing Cabinets		340.00	340.00
Total Outlays		$ 490.00	$ 490.00
Total Purchasing Agent's Budget	$ 21,460.09	$ 22,813.00	$ 22,174.00

GENERAL GOVERNMENT

ELECTIONS

Conducting Primary, General and Special Elections

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Special Elections			
Election Officer's Salaries	$ 9,680.50	$ 10,000.00	$
Advertising	548.31	600.00	
Printing and Mailing	10,298.83	6,300.00	
Election Supplies	3,011.96	3,700.00	
Rent of Polling Places	910.00	1,200.00	
Express, Freight and Cartage	405.00	800.00	
Delivery Election Supplies	308.40	250.00	
Official Canvass	34.00	300.00	
Postage	982.40	1,000.00	
Miscellaneous	13.00	25.00	
Total Special Election Budget	$ 26,192.40	$ 24,175.00	$
General Elections			
Salaries of Election Officers	$ 24,973.62	$ 26,584.00	$ 26,584.00
Postage	1,351.86	1,600.00	1,600.00
Advertising	967.37	1,500.00	1,500.00
Printing	13,818.14	15,500.00	15,500.00
Election Supplies	346.89	7,000.00	7,000.00
Rent of Polling Places	1,799.00	2,100.00	2,100.00
Express, Freight and Cartage	705.27	1,500.00	1,500.00
Delivery Election Supplies	317.38	400.00	400.00
Official Canvass	400.00	750.00	750.00
Miscellaneous		100.00	100.00
Total General Election Budget	$ 44,679.53	$ 57,034.00	$ 57,034.00
Total Elections Budget	$ 70,871.93	$ 81,209.00	$ 57,034.00

GENERAL GOVERNMENT

REGISTRATION

Certifying Eligibilty of Voters

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Election Clerk	$ 3,133.50	$ 3,864.00	$ 3,096.00
1 Senior Clerk	1,440.00	3,411.00	3,096.00
2 Intermediate Typist Clerks	5,778.50	5,388.00	5,388.00
1 Intermediate Clerk		2,580.00	2,580.00
Election Clerks	15,113.14	9,500.00	8,000.00
Total Salaries and Wages	$ 25,465.14	$ 24,743.00	$ 22,160.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 422.56	$ 500.00	$ 500.00
Telephone and Telegrams	255.07	400.00	400.00
Repairs to Equipment	926.33	2,000.00	200.00
Freight, Express and Cartage	1.65	75.00	75.00
Advertising	565.65	500.00	500.00
Stationery and Supplies	733.52	750.00	750.00
Record Books, Forms and Binding	1,257.77	3,250.00	3,000.00
Registration at 10¢ per name	765.71	1,000.00	1,000.00
Miscellaneous Supplies		150.00	
Transportation, Meals and Lodging	190.95	250.00	250.00
Maps	234.95	1,000.00	1,000.00
Precinct Election Maintenance			
Repairs to Equipment		2,000.00	1,000.00
Expendable Election Supplies		575.00	575.00
Miscellaneous Supplies		500.00	
Total Maintenance and Operation	$ 5,354.16	$ 12,950.00	$ 9,250.00
Outlays, Fixed Property and Equipment			
1 Speedomat Cabinet	$ 258.19		
2 Tables	89.61	275.00	
1 Sorter	22.63		
2 Typewriter Stands	30.90		
1 Typewriter Desk	154.50		
2 Posture Chairs	49.44		
3 Stools	42.00		
1 Chair	58.71		
1 Filing Cabinet	61.80	90.00	90.00
24 American Flags	120.00		
24 Covers for Flags	124.42		
36 Canvas Precinct Bags	158.36		
36 Brown Canvas Precinct Book Bags	158.36		
1 Cabinet — Precinct Books		2,000.00	2,000.00
1 Cabinet—Precinct Index		2,072.00	
Addressograph Equipment		7,314.00	7,214.00
Multigraph Equipment		3,500.00	
48 Steel Registration Books	1,151.95		
Precinct Election Equipment			
250 Folding Chairs	1,073.78	1,200.00	
48 Tables	2,738.78	2,160.00	
24 Ballot Boxes	1,126.82	720.00	
37 Booths	5,018.52	3,600.00	1,500.00
Total Outlays	$ 12,438.77	$ 22,931.00	$ 10,804.00
Total Registration Dept. Budget	$ 43,258.07	$ 60,624.00	$ 42,214.00

GENERAL GOVERNMENT

SUPERIOR COURTS

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
4 Superior Judges	$ 18,416.64	$ 17,000.00	$ 17,000.00
Jury Commissioner	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 19,916.64	$ 18,500.00	$ 18,500.00
Maintenance and Operation			
Postage	$ 44.25	$ 50.00	$ 50.00
Telephone and Telegrams	542.21	500.00	500.00
Telephone - Court Reporters		300.00	300.00
Repairs	8.20	50.00	50.00
Stationery and Supplies	66.99	250.00	200.00
Record Books, Forms and Binding	30.84	75.00	75.00
Reporting and Transcribing	12,743.67	12,000.00	11,000.00
Outside Judges	14.60	100.00	50.00
Expert Service	850.00	1,000.00	750.00
Interpreting	11.00	50.00	50.00
Jury Fees and Mileage	6,893.63	7,500.00	7,000.00
Witness Expense	38.95	200.00	100.00
Juror's Meals and Lodging	51.86	250.00	100.00
Dues and Subscriptions	793.49	1,250.00	1,000.00
Total Maintenance and Operation	$ 22,089.69	$ 23,575.00	$ 21,225.00
Outlays, Fixed Property and Equipment			
Courtroom Chairs	$ 3,129.35	$ 1,500.00	$ 1,500.00
Table	50.99		
Total Outlays	$ 3,180.34	$ 1,500.00	$ 1,500.00
Total Superior Courts' Budget	$ 45,186.67	$ 43,575.00	$ 41,225.00

GENERAL GOVERNMENT

GRAND JURY

Examination of Records of Officers; Employment of Experts and Assistants; Investigation and Report on Needs of County Officers and Inquire Into All Public Offenses

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Fees and Mileage	$ 1,296.27	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 1,296.27	$ 1,000.00	$ 1,000.00
Total Grand Jury Budget	$ 1,296.27	$ 1,000.00	$ 1,000.00

GENERAL GOVERNMENT

COURT REPORTERS

Reporting and Transcribing

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Telephone and Telegrams	$ 315.21	$ 300.00	$
Stationery and Supplies	840.23	900.00	
Repairs to Equipment		25.00	
Total Maintenance and Operation	$ 1,155.44	$ 1,225.00	$
Total Court Reporters' Budget	$ 1,155.44	$ 1,225.00	$

GENERAL GOVERNMENT

JUSTICE COURT, STOCKTON TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 5,200.00	$ 7,200.00	$ 4,800.00
1 Court Clerk	3,457.75	3,096.00	3,054.00
1 Intermediate Typist Clerk - Half Time	916.70	2,616.00	1,290.00
Vacation Relief	205.03	250.00	250.00
Total Salaries and Wages	$ 9,779.48	$ 13,162.00	$ 9,394.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 121.00	$ 200.00	$ 150.00
Telephone and Telegrams	297.61	350.00	350.00
Repairs to Equipment	24.33	85.00	50.00
Convention Expense	75.60	100.00	100.00
Stationery and Supplies	247.25	250.00	250.00
Record Books, Forms and Binding	1,247.21	1,800.00	1,800.00
Reporting and Transcribing	8,374.05	7,000.00	7,000.00
Witness Fees	5.50	100.00	75.00
Interpreting	105.00	200.00	100.00
Jury Fees and Mileage		100.00	
Subscriptions and Periodicals	42.23	75.00	75.00
Total Maintenance and Labor	$ 10,539.78	$ 10,260.00	$ 9,950.00
Outlays, Fixed Property and Equipment			
3 Steel Files		$ 375.00	$ 375.00
2 Posture Chairs	85.80		
1 Typewriter Desk	166.35		
1 Typewriter	135.57		
1 Adding Machine		325.00	150.00
1 Stand		27.00	27.00
Total Outlays	$ 387.72	$ 727.00	$ 552.00
Total Stockton Township Budget	$ 20,706.98	$ 24,149.00	$ 19,896.00

GENERAL GOVERNMENT

JUSTICE COURT, O'NEAL TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 5,200.00	$ 7,200.00	$ 4,800.00
1 Court Clerk	3,148.75	3,096.00	3,054.00
1 Intermediate Typist Clerk - Half Time	1,501.50	1,470.00	1,386.00
Vacation Relief	51.98	168.00	168.00
Total Salaries and Wages	$ 9,902.23	$ 11,934.00	$ 9,408.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 286.00	$ 400.00	$ 350.00
Telegrams and Telephone	321.86	400.00	350.00
Repairs to Equipment	21.42	100.00	75.00
Stationery and Supplies	128.40	200.00	175.00
Record Books, Forms and Binding	761.22	1,200.00	900.00
Reporting and Transcribing	608.80	4,000.00	500.00
Interpreting	24.00	250.00	50.00
Jury Fees, Mileage	784.20	1,500.00	750.00
Witness Expense		150.00	50.00
Subscriptions and Periodicals	74.40	150.00	150.00
Total Maintenance and Operation	$ 3,010.30	$ 8,350.00	$ 3,350.00
Outlays, Fixed Property and Equipment			
Steel Filing Cabinet	$ 107.07		
Chair	91.41		
12 Jury Chairs	438.78		
1 Desk	165.83		
4 Oak Chairs	61.80		
Total Outlays	$ 864.89		
Total O'Neal Township Budget	$ 13,777.42	$ 20,284.00	$ 12,758.00

GENERAL GOVERNMENT

JUSTICE COURT, TULARE TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 2,730.00	$ 3,600.00	$ 2,520.00
1 Intermediate Typist - Half Time	1,200.00	1,200.00	1,220.00
Vacation Relief		75.00	52.00
Total Salaries and Wages	$ 3,930.00	$ 4,875.00	$ 3,792.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 120.77	$ 150.00	$ 150.00
Telephone and Telegrams	102.42	100.00	100.00
Stationery and Supplies	27.25	50.00	50.00
Record Books, Forms and Binding	390.45	350.00	350.00
Reporting and Transcribing	167.25	250.00	250.00
Interpreting		15.00	15.00
Jury Fees and Mileage	39.00	50.00	50.00
Subscriptions and Periodicals		25.00	25.00
Miscellaneous		50.00	
Total Maintenance and Operation	$ 847.14	$ 1,040.00	$ 990.00
Outlays, Fixed Property and Equipment			
Flags		$ 50.00	$ 50.00
Total Outlays		$ 50.00	$ 50.00
Total Tulare Township Budget	$ 4,777.14	$ 5,965.00	$ 4,832.00

GENERAL GOVERNMENT

JUSTICE COURT, ELKHORN TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 3,900.00	$ 4,800.00	$ 3,600.00
1 Intermediate Typist Clerk	1,405.00		2,616.00
1 Court Clerk		2,880.00	
Total Salaries and Wages	$ 5,305.00	$ 7,680.00	$ 6,216.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 271.39	$ 250.00	$ 250.00
Stationery and Supplies	2.60	50.00	50.00
Record Books, Forms and Binding	352.60	200.00	200.00
Reporting and Transcribing	34.90	200.00	200.00
Jury Fees and Mileage	139.97	150.00	150.00
Total Maintenance and Operation	$ 801.46	$ 850.00	$ 850.00
Outlays, Fixed Property and Equipment			
Seal		$ 10.00	$ 10.00
Adding Machine		100.00	100.00
Chair		40.00	40.00
Fan		30.00	30.00
Total Outlays		$ 180.00	$ 180.00
Total Elkhorn Township Budget	$ 6,106.46	$ 8,710.00	$ 7,246.00

GENERAL GOVERNMENT

JUSTICE COURT, ELLIOTT TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 1,300.00	$ 2,100.00	$ 1,200.00
Total Salaries and Wages	$ 1,300.00	$ 2,100.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 5.07	$ 6.00	$ 6.00
Stationery and Supplies	3.00	35.00	35.00
Record Books, Forms and Binding	25.70	25.00	25.00
Total Maintenance and Operation	$ 33.77	$ 66.00	$ 66.00
Total Elliott Township Budget	$ 1,333.77	$ 2,166.00	$ 1,266.00

GENERAL GOVERNMENT

JUSTICE COURT, LIBERTY TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 1,300.00	$ 2,100.00	$ 1,200.00
Total Salaries and Wages	$ 1,300.00	$ 2,100.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes		$ 3.00	$ 3.00
Stationery and Supplies		5.00	5.00
Record Books, Forms and Binding	15.00	50.00	50.00
Total Maintenance and Operation	$ 15.00	$ 58.00	$ 58.00
Total Liberty Township Budget	$ 1,315.00	$ 2,158.00	$ 1,258.00

GENERAL GOVERNMENT

JUSTICE COURT, UNION TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 1,300.00	$ 2,100.00	$ 1,200.00
Total Salaries and Wages	$ 1,300.00	$ 2,100.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 3.00	$ 5.00	$ 5.00
Stationery and Supplies	1.76	15.00	15.00
Record Books, Forms and Binding	5.30	230.00	230.00
Total Maintenance and Operation	$ 10.06	$ 250.00	$ 250.00
Total Union Township Budget	$ 1,310.06	$ 2,350.00	$ 1,450.00

GENERAL GOVERNMENT

JUSTICE COURT, DOUGLASS TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 1,300.00	$ 2,100.00	$ 1,200.00
Total Salaries and Wages	$ 1,300.00	$ 2,100.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Envelopes		$ 5.00	$ 5.00
Stationery and Supplies		5.00	5.00
Record Books, Form and Binding		30.00	30.00
Total Maintenance and Operation		$ 40.00	$ 40.00
Total Douglass Township Budget	$ 1,300.00	$ 2,140.00	$ 1,240.00

GENERAL GOVERNMENT

JUSTICE COURT, DENT TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 1,560.00	$ 2,400.00	$ 1,440.00
Total Salaries and Wages	$ 1,560.00	$ 2,400.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 25.24	$ 20.00	$ 20.00
Stationery and Supplies	2.16	10.00	10.00
Record Books, Forms and Covers	8.21	30.00	30.00
Total Maintenance and Operation	$ 35.61	$ 60.00	$ 60.00
Total Dent Township Budget	$ 1,595.61	$ 2,460.00	$ 1,500.00

GENERAL GOVERNMENT

JUSTICE COURT, RIPON TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 1,560.00	$ 2,400.00	$ 1,440.00
Total Salaries and Wages	$ 1,560.00	$ 2,400.00	$ 1,440.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 19.00	$ 10.00	$ 10.00
Stationery and Supplies		10.00	10.00
Record Books, Forms and Binding	4.98	10.00	10.00
Total Maintenance and Supplies	$ 23.98	$ 30.00	$ 30.00
Total Ripon Township Budget	$ 1,583.98	$ 2,430.00	$ 1,470.00

GENERAL GOVERNMENT

JUSTICE COURT, CASTORIA TOWNSHIP

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 2,665.00	$ 2,460.00	$ 2,460.00
1 Intermediate Typist - Half Time	1,200.00	1,150.00	1,220.00
Total Salaries and Wages	$ 3,865.00	$ 3,610.00	$ 3,680.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 273.00	$ 250.00	$ 250.00
Stationery and Supplies	23.40	25.00	25.00
Record Books, Forms and Binding	141.01	150.00	150.00
Jury Fees		72.00	50.00
Total Maintenance and Operation	$ 437.41	$ 497.00	$ 475.00
Total Castoria Township Budget	$ 4,302.41	$ 4,107.00	$ 4,155.00

GENERAL GOVERNMENT

JUSTICE COURT, CITY OF STOCKTON

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Justice of Peace	$ 6,500.00	$ 6,000.00	$ 6,000.00
1 Court Clerk	2,925.00	2,700.00	2,700.00
Vacation Relief	96.00	125.00	113.00
Total Salaries and Wages	$ 9,521.00	$ 8,825.00	$ 8,813.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 636.00	$ 800.00	$ 700.00
Telephone and Telegrams	198.32	250.00	250.00
Repairs to Equipment	9.04	25.00	25.00
Stationery and Supplies	166.42	150.00	150.00
Record Books, Forms and Binding	433.55	1,200.00	700.00
Reporting and Transcribing	215.50	3,000.00	10.00
Interpreting		100.00	15.00
Witness Expense		100.00	25.00
Subscriptions and Periodicals	15.69	100.00	100.00
Convention Expense		100.00	
Jury Fees and Mileage	50.70	375.00	50.00
Total Maintenance and Operation	$ 1,725.22	$ 6,200.00	$ 2,025.00
Outlays, Fixed Property and Equipment			
Filing Cabinet		$ 110.00	$ 110.00
Numbering Machine		25.00	25.00
2 Chairs		200.00	
Total Outlays		$ 335.00	$ 135.00
Total City of Stockton Justice Court Budget	$ 11,246.22	$ 15,360.00	$ 10,973.00

GENERAL GOVERNMENT

COURT HOUSE AND GROUNDS

General Government Buildings Housing County Departments

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Head Custodian	$ 3,480.00	$ 3,411.00	$ 3,411.00
1 Maintenance Man	3,145.00	3,054.00	3,054.00
1 Gardener and Groundsman	2,674.25	2,472.00	2,472.00
1 Gardener and Groundsman	614.25		
1 Watchman	2,554.63	2,472.00	2,472.00
1 Elevator Operator	2,661.75	2,457.00	2,457.00
5 Janitors	12,375.25	11,616.00	11,616.00
2 Houseman-Maid	2,382.50	2,220.00	2,220.00
Relief and Vacation	3,924.42	4,000.00	4,000.00
Total Salaries and Wages	$ 33,812.05	$ 31,702.00	$ 31,702.00
Maintenance and Operation			
Telephones	$ 203.87	$ 200.00	$ 200.00
Repairs to Equipment	61.72	100.00	100.00
Light, Heat and Power	11,104.52	10,650.00	10,650.00
Water	377.23	750.00	750.00
Express, Freight and Cartage		100.00	50.00
Repairs and Maintenance to Courthouse	5,389.17	7,500.00	7,500.00
Repairs and Maintenance to Bldgs. and Grounds	545.62	4,000.00	4,000.00
Repairs to Jail	176.02		
Repairs to Juvenile Hall	2,302.82		
Water Filter Service	927.24	1,000.00	900.00
Laundry	437.76	450.00	450.00
Scavenger Service	245.00	275.00	275.00
Clock Rental	348.00	400.00	375.00
Hardware and Lumber	44.58		
Awning Service	418.49	1,400.00	1,400.00
Elevator Service	326.30	300.00	300.00
Rent Outside Offices	12,695.00	12,450.00	11,850.00
Rest Room Supplies	30.00		
Janitor and Building Supplies	3,031.16	4,000.00	3,500.00
Grass Seed, Shrubs, Flowers		50.00	50.00
Expendible Tools	8.97	300.00	100.00
Window Cleaning Service	400.00	400.00	400.00
Transportation	260.00	240.00	240.00
Miscellaneous Service	133.76	400.00	200.00
Total Maintenance and Operation Courthouse and Grounds	$ 39,467.23	$ 44,965.00	$ 43,290.00
Maintenance and Operation—Education			
Rent		$ 1,500.00	$ 1,500.00
Janitor Service		420.00	420.00
Lights and Water		150.00	150.00
Maintenance		100.00	100.00
Total Maintenance and Operation Education Division		$ 2,170.00	$ 2,170.00
Total Maintenance and Operation		$ 47,135.00	$ 45,460.00
Outlays, Fixed Property and Equipment			
Sanding Machine	$ 69.97		
1 Joiner	221.03		
Total Outlays	$ 291.00		
Total Courthouse and Grounds Budget	$ 73,570.28	$ 78,837.00	$ 77,162.00

GENERAL GOVERNMENT

STOCKTON FIELD AIRPORT

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
County's Share of Operating Expense		$ 16,192.00	$ 12,892.00
Total Stockton Field Airport Budget		$ 16,192.00	$ 12,892.00

GENERAL GOVERNMENT

MISCELLANEOUS REBATES AND REFUNDS

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Rebates and Refunds	$ 6,188.01	$ 250.00	$ 250.00
Total Misc. Rebates and Refunds	$ 6,188.01	$ 250.00	$ 250.00

GENERAL GOVERNMENT

SPECIAL AVIATION

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Outlays, Fixed Property and Equipment			
Total Outlays	$ 487.41	$ 4,000.00	$ 5,600.00
Total Special Aviation Budget	$ 487.41	$ 4,000.00	$ 5,600.00

GENERAL GOVERNMENT

LAW LIBRARY

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Law Library	$ 5,395.69	$ 11,000.00	$ 11,000.00
Total Law Library Budget	$ 5,395.69	$ 11,000.00	$ 11,000.00

GENERAL GOVERNMENT

COUNTY EMPLOYEES RETIREMENT BOARD

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
2 Board Members	$ 200.00	$ 480.00	$ 480.00
Total Salaries and Wages	$ 200.00	$ 480.00	$ 480.00
Maintenance and Operation			
Postage and Stamped Envelopes		$ 25.00	$ 25.00
Telephone and Telegrams		50.00	50.00
Record Books, Forms and Binding	153.73	150.00	150.00
Stationery and Supplies	32.47	50.00	50.00
Transportation, Meals and Lodging	45.14	150.00	150.00
Actuary Consulting Service		400.00	400.00
Expert Service	425.00		
Printing and Binding		100.00	
Total Maintenance and Operation	$ 656.34	$ 925.00	$ 825.00
Outlays, Fixed Property and Equipment			
Filing Equipment		$ 50.00	$ 50.00
Total Outlays		$ 50.00	$ 50.00
Total County Employees Retirement Board Budget	$ 856.34	$ 1,455.00	$ 1,355.00

GENERAL GOVERNMENT

COUNTY RETIREMENT ADVANCE RESERVE

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
County's Contribution to County Employees Retirement	$186,304.11	$177,500.00	$177,500.00
Total County's Contribution to County Employees Retirement	$186,304.11	$177,500.00	$177,500.00
General Funds	$ 14,167.56	$ 15,500.00	$ 15,500.00
Salary Fund	81,027.54	77,000.00	77,000.00
Hospital Fund	91,109.01	85,000.00	85,000.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF

Execution of Court Orders and Apprehension of Criminals

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Sheriff	$ 7,150.00	$ 7,200.00	$ 6,600.00
1 Undersheriff	5,313.75	5,328.00	5,328.00
1 Sheriff's Captain	4,575.00	4,509.00	4,509.00
5 Sheriff's Lieutenants	20,345.00	20,175.00	20,175.00
1 Sheriff's Sergeant	3,650.25	3,609.00	3,609.00
28 Senior Deputy Sheriffs	99,589.61	94,068.00	93,708.00
4 Senior Deputy Sheriff's (Dispatcher)	12,116.00	13,464.00	13,464.00
1 Senior Deputy Sheriff		3,411.00	3,411.00
4 Deputy Sheriffs (Bailiff)	11,789.00	11,808.00	11,778.00
1 Stenographer-Bookkeeper	3,304.50	3,231.00	3,231.00
1 Account Clerk	2,777.00	2,733.00	2,733.00
2 Senior Stenographer Clerks	5,061.64	5,466.00	5,388.00
Total Salaries and Wages	$175,671.75	$175,002.00	$173,934.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 502.75	$ 500.00	$ 500.00
Telephone and Telegrams	2,499.10	2,250.00	2,250.00
Repairs to Equipment	210.30	200.00	200.00
Express, Freight and Cartage	34.20	50.00	50.00
Convention		100.00	100.00
Transportation, Meals and Lodging	5,021.04	6,500.00	6,250.00
Stationery and Supplies	1,101.21	1,000.00	1,000.00
Record Books, Forms and Binding	939.21	1,000.00	1,000.00
Gasoline and Oil	6,825.03	6,000.00	6,000.00
Auto Repairs and Expense	7,124.00	9,000.00	9,000.00
Guards and Nurses	7,683.00	7,000.00	7,000.00
Motor Boat Service	389.91		
Special Fund	128.70	200.00	200.00
F.B.I. Training	1,158.85		
Expendable Items	244.05	300.00	300.00
Radio Service and Supplies	3,109.01	3,150.00	3,150.00
Ammunition and Chemicals	2,985.19	1,500.00	1,500.00
Subscriptions and Periodicals	57.68	100.00	100.00
Total Maintenance and Operation	$ 40,013.23	$ 38,850.00	$ 38,600.00
Outlays, Fixed Property and Equipment			
Badges and Hand Cuffs	$ 161.50	$ 100.00	$ 100.00
1 Siren	289.59	112.00	
Radios, Transmitters and Receivers	515.00	600.00	
5 Automobiles (with Trade-in)	1,200.00	7,000.00	7,000.00
2 Typewriter Chairs	78.93		
3 Typewriters	345.15		
Steel Lockers	485.13		
Reloading Equipment	435.18		
Resuscitator	649.36		
Total Outlays	$ 4,159.84	$ 7,812.00	$ 7,100.00
Total Sheriff's Budget	$219,844.82	$221,664.00	$219,634.00

PROTECTION TO PERSON AND PROPERTY

IDENTIFICATION BUREAU

Investigations and Finger Printing

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Sheriff's Lieutenant	$ 4,069.00	$ 4,035.00	$ 4,035.00
1 Sheriff's Sergeant	3,697.50	3,609.00	3,609.00
1 Senior Deputy Sheriff	3,500.25	3,411.00	3,411.00
4 Intermediate Typist Clerks	11,318.50	10,704.00	10,704.00
Total Salaries and Wages	$ 22,585.25	$ 21,759.00	$ 21,759.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 182.00	$ 250.00	$ 250.00
Repairs to Equipment	55.51	100.00	100.00
Convention Expense	50.25	100.00	50.00
Express, Freight and Cartage	5.54	25.00	25.00
Stationery and Supplies	277.28	300.00	300.00
Record Books, Forms and Binding	557.53	500.00	500.00
Photographic and Identification Supplies	2,295.20	2,000.00	2,000.00
Laundry		30.00	30.00
Miscellaneous	24.29	100.00	
Total Maintenance and Operation	$ 3,447.60	$ 3,405.00	$ 3,255.00
Outlays, Fixed Property and Equipment			
1 Automobile		$ 2,000.00	$ 1,700.00
1 Transmitter and Receiver		600.00	600.00
1 Water Cooler	185.40		
Total Outlays	$ 185.40	$ 2,600.00	$ 2,300.00
Total Identification Bureau Budget	$ 26,218.25	$ 27,764.00	$ 27,314.00

PROTECTION TO PERSON AND PROPERTY

COUNTY JAIL

Confinement and Custody of Prisoners

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Sheriff's Lieutenant	$ 4,100.50	$ 4,035.00	$ 4,035.00
10 Deputy Sheriffs	30,323.26	30,045.00	30,045.00
1 Relief Deputy Sheriff	2,005.89	2,859.00	2,859.00
1 Account Clerk	3,070.00	3,189.00	2,928.00
1 Jail Physician	1,155.00	1,980.00	1,980.00
1 Head Cook - Grade I	3,128.70	3,231.00	3,231.00
Relief Jailors	561.38		
Total Salaries and Wages	$ 44,344.73	$ 45,339.00	$ 45,078.00
Maintenance and Operation			
Repairs to Equipment	$ 103.67	$ 100.00	$ 100.00
Freight, Express and Cartage	8.07	50.00	25.00
Stationery and Supplies	284.82	600.00	600.00
Record Books, Forms and Binding	860.68	800.00	800.00
Light, Heat and Water	2,996.89	2,800.00	2,800.00
Drugs and Medicines	1,290.73	1,000.00	1,000.00
Janitor and Building Supplies	4,369.07	4,000.00	4,000.00
Repairs to Jail	4,591.61	5,000.00	5,000.00
Bedding	2,282.77	1,500.00	1,500.00
Miscellaneous Supplies	179.37	250.00	
Scavenger Service	252.00	250.00	250.00
Tobacco	970.50	600.00	600.00
Total Maintenance and Operation	$ 18,190.18	$ 16,950.00	$ 16,675.00
Outlays, Fixed Property and Equipment			
1 Water Cooler	$ 185.40		
Coffee Urn		460.00	460.00
Kitchen Utensils		250.00	250.00
Surgical Equipment		100.00	100.00
Sewing Machine	164.16		
Total Outlays	$ 349.56	$ 810.00	$ 810.00
Total County Jail Budget	$ 62,884.47	$ 63,099.00	$ 62,563.00

PROTECTION TO PERSON AND PROPERTY

COUNTY HONOR FARM

Confinement and Custody of Prisoners

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Sheriff's Lieutenant	$ 4,069.00	$ 4,035.00	$ 4,035.00
7 Deputy Sheriffs	20,440.82	20,076.00	20,076.00
1 Truck Gardener	882.65	2,889.00	2,889.00
1 Account Clerk	2,810.00	2,733.00	2,733.00
1 Head Cook - Grade 1	3,360.00	3,411.00	3,411.00
1 Mechanic		3,096.00	2,580.00
Relief	100.49		
Total Salaries and Wages	$ 31,662.96	$ 36,240.00	$ 35,724.00
Maintenance and Operation			
Telephone and Telegrams	$ 231.44	$ 300.00	$ 300.00
Freight, Express and Cartage	17.17	25.00	25.00
Stationery and Supplies	138.70	250.00	200.00
Record Books, Forms and Binding	362.98	350.00	350.00
Light and Heat	6,890.68	6,000.00	6,000.00
Maintenance to Grounds	437.73	1,000.00	1,000.00
Janitor Supplies	2,860.57	3,000.00	3,000.00
Bedding	524.33	1,500.00	1,000.00
Drugs	183.81	300.00	300.00
Laundry Materials	801.70	1,000.00	1,000.00
Repairs to Equipment	1,470.72	600.00	600.00
Maintenance to Buildings	1,513.71	550.00	550.00
Seeds	296.05	1,000.00	600.00
Recreation Supplies	297.76	250.00	250.00
Gas, Oil, Grease	1,238.53	2,000.00	
Educational Classes		200.00	200.00
Expendable Items	565.43	450.00	450.00
Miscellaneous	321.55	100.00	
Kitchen Equipment	1,023.82	200.00	200.00
Total Maintenance and Operation	$ 19,176.68	$ 19,075.00	$ 16,025.00
Outlays, Fixed Property and Equipment			
2 Desks	$ 307.06		
2 Chairs	114.21		
14 Steel Lockers	314.65		
1 Electric Motor	41.87		
Farm Equipment	1,784.57		
1 Plate Machine	30.90		
1 Gas Boiler Conversion		250.00	250.00
1 Range	742.43		
1 Cooling Unit for Refrigeration	1,489.33		
1 Truck		2,000.00	2,000.00
1 Barber Chair	75.00		
1 Pump	128.75		
Coffee Urn and Hood	798.25		
Total Outlays	$ 5,827.02	$ 2,250.00	$ 2,250.00
Total Honor Farm Budget	$ 56,666.66	$ 57,565.00	$ 53,999.00

PROTECTION TO PERSON AND PROPERTY

HONOR FARM - DAIRY

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages—Dairy			
Farm Superintendent	$ 3627.00		
2 Senior Farm Hands	4,158.00		
Hog Ranch Operator	2,196.00		
Dairy Foreman	2,322.00		
3 Milkers	8,784.00		
Dairy Hand	1,723.43		
Extra Labor	2,310.11		
Total Salaries and Wages—Dairy	$ 25,120.54		
Maintenance and Operation—Dairy			
Dairy Feed	$ 12,417.89		
Hog Feed	1,173.98		
Farm Supplies	3,140.16		
Total Maintaenance and Operation—Dairy	$ 16,732.03		
Total Honor Farm Dairy Div. Budget	$ 41,852.57		

PROTECTION TO PERSON AND PROPERTY

BOARD OF PRISONERS

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Board of Prisoners	$ 55,563.57	$ 60,000.00	$ 55,000.00
Total Maintenance and Operation	$ 55,563.57	$ 60,000.00	$ 55,000.00
Total Board of Prisoner's Budget	$ 55,563.57	$ 60,000.00	$ 55,000.00

PROTECTION TO PERSON AND PROPERTY

BRANCH JAILS AND LIBRARY

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Repair to Buildings	$ 981.48	$ 2,100.00	$ 1,600.00
Total Branch Jail Bldgs. Budget	$ 981.48	$ 2,100.00	$ 1,600.00

PROTECTION TO PERSON AND PROPERTY

CONSTABLES

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
2 Constables, Stockton Township	$ 5,460.00	$ 7,200.00	$ 5,040.00
2 Constables, O'Neal Township	5,460.00	7,200.00	5,040.00
1 Constable, Elkhorn Township	2,730.00	3,600.00	2,520.00
1 Constable, Tulare Township	2,730.00	3,600.00	2,520.00
1 Constable, Castoria Township	2,535.00	3,600.00	2,340.00
1 Constable, Ripon Township	1,495.00	2,100.00	1,380.00
1 Constable, Dent Township	1,495.00	2,100.00	1,380.00
1 Constable, Elliott Township	1,430.00	2,100.00	1,320.00
1 Constable, Douglass Township	1,430.00	2,100.00	1,320.00
1 Constable, Liberty Township	1,430.00	2,100.00	1,320.00
1 Constable, Union Township	1,430.00	2,100.00	1,320.00
Total Salaries and Wages	$ 27,625.00	$ 37,800.00	$ 25,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 24.00	$ 25.00	$ 25.00
Mileage	4,558.36	4,800.00	4,700.00
Convention Expense	87.60	100.00	100.00
Radio Repairs	200.07	150.00	150.00
Investigations	579.24	750.00	750.00
Total Maintenance and Operation	$ 5,449.27	$ 5,825.00	$ 5,725.00
Outlays, Fixed Property and Equipment			
Radio—Douglass Township	$ 524.25	$ 600.00	$ 600.00
Siren	110.43		
Total Outlays	$ 634.68	$ 600.00	$ 600.00
Total Constables' Budget	$ 33,708.95	$ 44,225.00	$ 31,825.00

PROTECTION TO PERSON AND PROPERTY

RECORDER

Recording Documents for Public Record

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Recorder	$ 5,850.00	$ 5,400.00	$ 5,400.00
1 Principal Clerk	4,165.00	3,864.00	3,864.00
1 Senior Clerk	2,362.25	3,096.00	3,096.00
8 Intermediate Clerks	18,874.70	20,832.00	20,832.00
10 Junior Typist Clerks	25,067.64	23,478.00	23,478.00
Seasonal Clerks	3,871.50	2,500.00	2,500.00
Total Salaries and Wages	$ 60,191.09	$ 59,170.00	$ 59,170.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 804.00	$ 950.00	$ 850.00
Telephone and Telegrams	148.04	150.00	150.00
Repairs to Equipment	100.54	100.00	100.00
Convention Expense	39.25	100.00	100.00
Stationery and Supplies	617.74	555.00	555.00
Record Books, Forms and Binding	3,736.33	8,000.00	7,500.00
Rentals		50.00	50.00
Subscriptions and Periodicals	16.25	40.00	25.00
Revolving Fund	100.00		
Total Maintenance and Operation	$ 5,562.15	$ 9,945.00	$ 9,330.00
Outlays, Fixed Property and Equipment			
2 Typewriters		$ 275.00	$ 275.00
1 Typist Chair		65.00	65.00
2 Comparer's Chairs	129.90		
Steel Book Rack	1,250.00		
2 Electric Fans	35.22		
Total Outlays	$ 1,415.12	$ 340.00	$ 340.00
Total Recorder's Budget	$ 67,168.36	$ 69,455.00	$ 68,840.00

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES

Prevention of Use of False Weights and Measures

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Sealer of Weights and Measurers	$ 4,355.00	$ 4,260.00	$ 4,263.00
2 Weights and Measures Inspectors	3,336.00	6,070.00	5,541.00
1 Semi-Skilled Laborer	2,592.00	2,733.00	2,733.00
Vacation Relief	221.00	250.00	250.00
Total Salaries and Wages	$ 10,504.00	$ 13,313.00	$ 12,787.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.00	$ 15.00	$ 15.00
Telephone and Telegrams	146.61	160.00	160.00
Repairs to Equipment	94.40	250.00	250.00
Freight, Express and Cartage		10.00	10.00
Convention Expense	24.07	50.00	50.00
Transportation, Meals and Lodging	980.38	1,200.00	1,200.00
Stationery and Supplies	.26	150.00	150.00
Record Books, Forms and Binding		200.00	100.00
Hardware, Seals and Dies	106.91	110.00	110.00
Auto Service	465.92	550.00	550.00
Total Maintenance and Operation	$ 1,824.55	$ 2,695.00	$ 2,595.00
Outlays, Fixed Property and Equipment			
Truck		$ 2,250.00	$ 2,250.00
Grip Weights	52.49		
Hand Truck	25.75		
Total Outlays	$ 78.24	$ 2,250.00	$ 2,250.00
Total Sealer's Budget	$ 12,406.79	$ 18,258.00	$ 17,632.00

PROTECTION TO PERSON AND PROPERTY

HUMANE SOCIETY

Prevention of Cruelty to Children or Animals, or Both

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Donation	$ 1,495.00	$ 1,380.00	$ 1,380.00
Total Humane Society Budget	$ 1,495.00	$ 1,380.00	$ 1,380.00

PROTECTION TO PERSON AND PROPERTY

SAN JOAQUIN COUNTY SAFETY COUNCIL

Protection of the General Public

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Contribution	$ 1,300.00	$ 1,200.00	$ 1,200.00
Total Safety Council Budget	$ 1,300.00	$ 1,200.00	$ 1,200.00

GENERAL GOVERNMENT

PUBLIC ADMINISTRATOR

Administrating Estates of Deceased Persons

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Postage and Stamped Envelopes	$ 5.00	$ 5.00	$ 5.00
Convention Expense	56.60	50.00	50.00
Stationery and Supplies	138.76	125.00	125.00
Record Books, Forms and Binding	115.02	200.00	200.00
Publishing Report	216.60	350.00	350.00
Deposit Box	8.00	8.00	8.00
Revolving Fund	23.01		
Total Maintenance and Operation	$ 562.99	$ 738.00	$ 738.00
Total Public Administrator's Budget	$ 562.99	$ 738.00	$ 738.00

PROTECTION TO PERSON AND PROPERTY

LIVESTOCK INSPECTOR

Treatment and Prevention of Communicable Diseases among Animals

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Livestock Inspector	$ 1,745.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,745.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 108.57	$ 150.00	$ 150.00
Convention Expense		50.00	
Total Maintenance and Operation	$ 108.57	$ 200.00	$ 150.00
Total Livestock Inspector's Budget	$ 1,853.57	$ 1,700.00	$ 1,650.00

PROTECTION TO PERSON AND PROPERTY

PREDATORY ANIMAL CONTROL

Eradication of Predatory Animals

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Donation	$ 3,586.13	$ 3,420.00	$ 3,420.00
Total Predatory Animal Control Budget	$ 3,586.13	$ 3,420.00	$ 3,420.00

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL COMMISSIONER

Shall be in Charge of the County Department of Agriculture for Inspection, Quarantine and Pest Control

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Agricultural Commissioner	$ 8,125.00	$ 7,500.00	$ 7,500.00
1 Asst. Agricultural Commissioner	4,912.50	4,572.00	4,572.00
1 Entomologist	3,690.00	3,609.00	3,609.00
1 Plant Pathologist		3,660.00	3,456.00
4 Deputy Agricultural Commissioners	16,788.75	15,813.00	15,813.00
16 Agricultural Inspectors	53,435.58	52,398.00	52,398.00
1 Groundsman and Gardener	2,060.00	2,472.00	2,472.00
1 Janitor	2,060.00	2,472.00	2,472.00
1 Storekeeper	3,730.50	3,456.00	3,456.00
Truck Drivers	3,804.60		
1 Stenographer-Bookkeeper	3,730.50	3,456.00	3,456.00
2 Intermediate Stenographer Clerks	2,117.40	4,779.00	4,779.00
Rodent and Weed Foreman		4,000.00	4,000.00
30 Inspectors		30.00	30.00
Total Salaries and Wages	$104.454.83	$108,217.00	$108,013.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 310.00	$ 350.00	$ 350.00
Telephone and Telegrams	1,308.71	1,200.00	1,200.00
Repairs to Office Equipment	40.88	100.00	100.00
Freight, Express and Cartage	16.00	25.00	25.00
Convention Expense	50.00	50.00	50.00
Transportation, Meals and Lodging	19,286.55	20,000.00	20,000.00
Stationery and Supplies	450.46	450.00	450.00
Record Books, Forms and Binding	379.11	350.00	350.00
Rent Warehouse and Outside Offices	606.20	600.00	600.00
Enforcement Work	35.00	400.00	400.00
Pest Control Material	986.55	1,000.00	1,000.00
Laboratory Supplies	109.61	200.00	200.00
Expendable Tools	104.48	200.00	200.00
Gasoline and Oil	915.04	500.00	500.00
Field Supplies	198.95	200.00	200.00
Subscriptions and Periodicals	129.94	150.00	150.00
Miscellaneous Services	50.83	50.00	50.00
Hardware and Lumber	228.88		
Repairs to Equipment		800.00	800.00
Total Maintenance and Operation	$ 25,207.19	$ 26,625.00	$ 26,625.00
Outlays, Fixed Property and Equipment			
1 Printing Calculator		$ 460.00	
Total Outlays		$ 460.00	
Total Agricultural Comm. Budget	$129,662.02	$135,302.00	$134,638.00

PROTECTION TO PERSON AND PROPERTY

WEED CONTROL

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Wages	$ 32,622.75	$ 35,000.00	$ 35,000.00
Total Salaries and Wages	$ 32,622.75	$ 35,000.00	$ 35,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 25.00	$ 25.00	$ 25.00
Telephone and Telegrams	93.90	300.00	300.00
Express, Freight and Cartage	1.62	50.00	50.00
Transportation	2,648.00	5,000.00	5,000.00
Stationery and Supplies	149.32	200.00	200.00
Repairs to Equipment	3,604.00	4,500.00	4,500.00
Motor Vehicle Service and Supplies	3,205.68	5,000.00	5,000.00
Hardware and Lumber	443.36	200.00	200.00
Expendable Tools	388.03	700.00	700.00
Field Supplies	637.51	750.00	750.00
Materials	7,428.77	9,000.00	9,000.00
Laboratory Supplies		250.00	250.00
Rentals - Airplane	236.69	500.00	500.00
Total Maintenance and Operation	$ 18,861.88	$ 26,475.00	$ 26,475.00
Outlays, Fixed Property and Equipment			
1 Spray Pump	$ 64.38		
Laboratory Equipment		400.00	
2 Weed Burner Engines	272.64		
3 Filing Cabinets		350.00	
2 Pumps	262.98		
Gas Engine	47.85		
Total Outlays	$ 647.85	$ 750.00	
Total Weed Control Budget	$ 52,132.48	$ 62,225.00	$ 61,475.00

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR

Furnishing Agricultural Information to the Public

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Field and Laboratory Assistant	$ 500.00	$ 3,321.00	$ 3,321.00
1 Senior Stenographer Clerk	2,955.00	2,889.00	2,889.00
1 Intermediate Stenographer Clerk	2,660.00	2,580.00	2,580.00
4 Junior Stenographer Clerks	8,328.53	8,850.00	8,880.00
Relief	1,013.90		
Total Salaries and Wages	$ 15,457.43	$ 17,640.00	$ 17,670.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 245.00	$ 300.00	$ 300.00
Telephone and Telegrams	1,010.07	900.00	900.00
Repairs to Equipment	228.51	200.00	200.00
Express, Freight and Cartage	22.72	50.00	50.00
Transportation, Meals and Lodging	922.39	795.00	795.00
Stationery and Supplies	865.87	850.00	850.00
Record Books, Forms and Binding	2.44	75.00	75.00
Auto Service	3,915.69	3,900.00	3,900.00
Demonstration Material	880.44	1,350.00	1,350.00
Maps and Signs	293.67	50.00	50.00
Frost Control	249.97	250.00	250.00
Subscriptions and Periodicals	85.68	65.00	65.00
Weed Control	319.52		
Field and Laboratory Supplies		490.00	490.00
Miscellaneous	16.48		
Total Maintenance and Operation	$ 9,058.45	$ 9,275.00	$ 9,275.00
Outlays, Fixed Property and Equipment			
Field Camera		$ 65.00	$ 65.00
3 Automobiles	2,197.10	3,850.00	3,850.00
1 Typewriter	127.89	135.00	135.00
1 Desk	64.38		
1 Motion Picture Projector		415.00	415.00
1 Electric Heater	17.40		
1 Scale	24.72		
Desk Lamp	25.24		
Used Furniture	40.00		
Total Outlays	$ 2,496.73	$ 4,465.00	$ 4,465.00
Total Farm Advisor's Budget	$ 27,012.61	$ 31,380.00	$ 31,410.00

PROTECTION TO PERSON AND PROPERTY

FIRE WARDEN

Protecting Against Fire and Aiding in Forestry Work

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Fire Warden	$ 4,650.00	$ 4,300.00	$ 4,320.00
1 Assistant Fire Warden	818.55	688.00	688.00
Total Salaries and Wages	$ 5,468.55	$ 4,988.00	$ 5,008.00
Maintenance and Operation			
Telephone and Telegrams	$ 48.80	$ 100.00	$ 100.00
Repairs to Equipment, Radio	54.01	100.00	50.00
Convention Expense	42.80	50.00	50.00
Transportation, Meals and Lodging	1,582.39	1,700.00	1,200.00
Record Books, Forms and Binding		200.00	200.00
Total Maintenance and Operation	$ 1,728.00	$ 2,150.00	$ 1,600.00
Total Fire Warden's Budget	$ 7,196.55	$ 7,138.00	$ 6,608.00

PROTECTION TO PERSON AND PROPERTY

WORKMEN'S COMPENSATION

Compensation to Injured Workmen

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Premium on Accident Insurance	$ 26,310.92	$ 26,000.00	$ 26,000.00
Total Compensation Insurance Budget	$ 26,310.92	$ 26,000.00	$ 26,000.00

PROTECTION TO PERSON AND PROPERTY

LIABILITY, PROPERTY AND FIDELITY INSURANCE

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Fire Insurance on County Property	$ 37,664.75	$ 38,000.00	$ 38,000.00
Premium on Fidelity Bonds	2,313.84	4,000.00	4,000.00
Liability and Property Damage	11,317.94	15,000.00	15,000.00
Insurance Loss	1,383.33		
Total Insurance Budget	$ 52,679.86	$ 57,000.00	$ 57,000.00

HEALTH AND SANITATION

COUNTY CHEMIST

Protecting Public Health

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 County Chemist	$ 2,600.00	$ 2,400.00	$ 2,400.00
Total Salaries and Wages	$ 2,600.00	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Postage		$ 35.00	$ 25.00
Stationery and Supplies		25.00	25.00
Supplies	197.11	400.00	400.00
Total Maintenance and Operation	$ 197.11	$ 460.00	$ 450.00
Total County Chemist's Budget	$ 2,797.11	$ 2,860.00	$ 2,850.00

HEALTH AND SANITATION

EMERGENCY HOSPITAL NURSES

Rendering First Aid and Assistance

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Emergency Nurse	$ 3,851.40	$ 3,564.00	$ 3,564.00
Relief	297.00	250.00	250.00
Total Salaries and Wages	$ 4,148.40	$ 3,814.00	$ 3,814.00
Maintenance and Operation			
Contribution—Outside Care	$ 1,930.50	$ 1,782.00	$ 1,782.00
Total Maintenance and Operation	$ 1,930.50	$ 1,782.00	$ 1,782.00
Total Emergency Hospital Nurses' Budget	$ 6,078.90	$ 5,596.00	$ 5,596.00

HEALTH AND SANITATION

RUBBISH DISPOSAL

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Caretaker—Manteca	$ 1,352.00	$ 1,248.00	$ 1,248.00
Caretaker—Peters	975.00	900.00	900.00
Total Salaries and Wages	$ 2,327.00	$ 2,148.00	$ 2,148.00
Maintenance and Operation			
Maintenance	$ 5,905.18	$ 4,000.00	$ 4,000.00
Contract—Lodi		1,200.00	1,200.00
Contract—Tracy		600.00	600.00
Total Maintenance and Operation	$ 5,905.18	$ 5,800.00	$ 5,800.00
Outlays, Fixed Property and Equipment			
Cottage		$ 5,000.00	$ 1,500.00
Total Outlays		$ 5,000.00	$ 1,500.00
Total Rubbish Disposal Budget	$ 8,232.18	$ 12,948.00	$ 9,448.00

HEALTH AND SANITATION

DISPOSAL OF DEAD ANIMALS

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Disposal of Dead Animals	$ 500.00	$ 600.00	$ 600.00
Total Maintenance and Operation	$ 500.00	$ 600.00	$ 600.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Hospital Business Manager	$ 1,165.50		
1 Stenographer-Bookkeeper	3,510.00	3,411.00	3,411.00
1 Financial Secretary	585.00	540.00	540.00
1 Recording Secretary	585.00	540.00	540.00
1 Treasurer	585.00	540.00	540.00
1 Storekeeper	3,238.35	3,231.00	3,231.00
2 Stock Clerks	2,366.60	4,530.00	4,530.00
Relief	220.39	500.00	500.00
Total Salaries and Wages	$ 12,255.84	$ 13,292.00	$ 13,292.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 259.26	$ 300.00	$ 300.00
Telephone and Telegrams	1,726.89	1,800.00	1,400.00
Transportation, Meals and Lodging	117.13	150.00	100.00
Stationery and Supplies	677.95	500.00	500.00
Record Books, Forms and Binding	470.43	600.00	500.00
Expert Advice		50.00	50.00
Insurance	6,971.31	9,000.00	8,500.00
Taxes	71.21	75.00	75.00
Rentals and Refunds	30.00	100.00	100.00
Expired Patients' Transportation	45.00	250.00	250.00
Retirement	16,021.48	15,500.00	15,500.00
Total Maintenance and Operation	$ 26,390.66	$ 28,325.00	$ 27,275.00
Total Administrative Division	$ 38,646.50	$ 41,617.00	$ 40,567.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Director	$ 10,765.25	$ 12,000.00	$ 10,140.00
3 Resident Physicians	16,081.48	17,100.00	17,100.00
1 Surgical Specialist	2,900.00	2,760.00	2,760.00
Anesthetist		200.00	200.00
1 Dentist	1,783.50	1,800.00	1,800.00
1 Intermediate Stenographer Clerk	2,671.10	2,580.00	2,580.00
1 Junior Typist Clerk	2,243.75	2,220.00	2,220.00
Relief	326.67	500.00	500.00
Totala Salaries and Wages	$ 36,771.75	$ 39,160.00	$ 37,300.00
Maintenance and Operation			
Drugs	$ 11,150.41	$ 10,000.00	$ 9,000.00
Alcohol	77.40	200.00	200.00
Cotton, Gauze and Muslin	42.37	300.00	100.00
Dental and Optical Supplies	644.68	700.00	700.00
Uniforms—Surgery	20.89	50.00	50.00
Total Maintenance and Operation	$ 11,935.75	$ 11,250.00	$ 10,050.00
Total Medical and Surgical Division	$ 48,707.50	$ 50,410.00	$ 47,350.00
X-RAY LABORATORY DIVISION			
Salaries and Wages			
1 Laboratory and X-Ray Technician	$ 2,630.94	$ 3,660.00	$ 3,660.00
1 Laboratory and X-Ray Assistant (3 mos.)	2,639.00	618.00	618.00
Laboratory Technician (9 mos.)		2,196.00	2,196.00
Total Salaries and Wages	$ 5,269.94	$ 6,474.00	$ 6,474.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 1,710.35	$ 1,250.00	$ 1,250.00
Laboratory Supplies	868.02	750.00	750.00
Total Maintenance and Operation	$ 2,578.37	$ 2,000.00	$ 2,000.00
Total X-Ray Laboratory Division	$ 7,848.31	$ 8,474.00	$ 8,474.00
NURSING DIVISION			
Salaries and Wages			
1 Nursing Service Director	$ 4,655.25	$ 4,509.00	$ 4,509.00
6 Head Nurses	18,434.44	20,931.00	20,931.00
13 Staff Nurses	28,596.38	40,666.00	40,666.00
23 Nursing Attendants	45,796.64	58,572.00	52,272.00
1 Occupational Therapist	3,066.85	3,054.00	3,054.00
Relief	265.17	500.00	500.00
Total Salaries and Wages	$100,814.73	$128,232.00	$121,932.00
Total Nursing Division	$100,814.73	$128,232.00	$121,932.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
DIETARY DIVISION			
Salaries and Wages			
1 Head Cook—Grade II	$ 4,180.75	$ 4,035.00	$ 4,035.00
1 Staff Dietician		3,660.00	
4 Cooks	12,485.50	11,838.00	11,838.00
1 Cook's Helper	2,468.10	2,439.00	2,439.00
12 Kitchen Helpers	23,056.58	24,684.00	24,684.00
Relief		800.00	800.00
Total Salaries and Wages	$ 42,190.93	$ 47,456.00	$ 43,796.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 33,283.82	$ 28,000.00	$ 28,000.00
Fruits and Vegetables	8,567.84	8,000.00	7,500.00
Groceries	17,242.44	13,500.00	13,000.00
Bread	4,048.84	3,650.00	3,650.00
Butter and Eggs	11,218.55	11,000.00	10,500.00
Milk and Cream	18,306.80	16,500.00	16,500.00
Potatoes	1,063.35	1,200.00	1,200.00
Kitchen Supplies	1,300.88	1,500.00	1,500.00
Dining Room Supplies	2,116.17	1,900.00	1,600.00
Total Maintenance and Operation	$ 97,148.69	$ 85,250.00	$ 83,450.00
Total Dietary Division	$139,339.62	$132,706.00	$127,246.00
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Supervising Institution Helper	$ 2,754.10	$ 2,733.00	$ 2,733.00
13 Institutional Helpers	26,261.87	26,160.00	26,160.00
2 Custodial Institution Helpers	135.00	1,080.00	1,080.00
1 Seamstress	2,457.00	567.00	2,268.00
1 Housekeeping Supervisor (9 mos.)		1,854.00	
3 Housemen-Maids	2,266.60	6,096.00	6,096.00
Relief		200.00	200.00
Total Salaries and Wages	$ 33,874.57	$ 38,690.00	$ 38,537.00
Maintenance and Operation			
General Ward Supplies	$ 5,785.26	$ 5,000.00	$ 5,000.00
Cleaning and Janitor Supplies	1,685.66	1,900.00	1,800.00
Laundry	13,000.00	12,000.00	12,000.00
Bedding and Linen	8421.75	6,000.00	6,000.00
Clothing for Patients	615.03	500.00	500.00
Film Service	237.92	400.00	300.00
Total Maintenance and Operation	$ 29,745.62	$ 25,800.00	$ 25,600.00
Total Housekeeping Division	$ 63,620.19	$ 64,490.00	$ 64,137.00

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

GENERAL HOUSE AND PROPERTY BUDGET	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Building and Grounds Superintendent	$ 4,114.60	$ 4,035.00	$ 4,035.00
1 Maintenance Mechanic	3,451.35	3,411.00	3,411.00
3 Maintenance Men	9,114.30	9,162.00	9,162.00
1 Painter	3,341.10	3,411.00	3,411.00
2 Truck Drivers—Grade I	5,936.70	5,778.00	5,778.00
1 Watchman	2,529.60	2,340.00	2,340.00
5 Semi-Skilled Laborers	12,926.84	15,870.00	13,398.00
3 Farm Hands	6,638.29	6,810.00	6,810.00
Vacation Relief		1,250.00	1,250.00
Total Salaries and Wages	$ 48,052.78	$ 52,067.00	$ 49,595.00
Maintenance and Operation			
Express, Freight and Cartage	$ 298.48	$ 300.00	$ 300.00
Lights, Fuel and Power	17,497.78	20,000.00	20,000.00
Engine Room and Shop Supplies	1,319.41	1,500.00	1,500.00
Ice Plant Supplies		50.00	50.00
Maintenance to Buildings	9,852.46	7,500.00	7,500.00
Maintenance to Grounds	1,745.92	3,500.00	3,500.00
Oils and Greases	174.00	175.00	175.00
Gasoline	1,599.56	1,500.00	1,500.00
Maintenance to Equipment	6,784.15	2,750.00	2,750.00
Auto and Garage Supplies	792.44	750.00	750.00
Total Maintenance and Operation	$ 40,064.20	$ 38,025.00	$ 38,025.00
Total General House and Prop. Budget	$ 88,116.98	$ 90.092.00	$ 87,620.00
Outlays, Fixed Property and Equipment			
Refrigerator	$ 325.83		
Furniture for Employees' and Doctors Cottages	2,654.41		
2 Bedside Rails	14.13		
Coffee Pot	36.05		
Sewing Machine	164.16		
3 Electric Ranges	863.23		
100 Desk Lamps	173.04		
100 Head Sets	743.29		
26 Bedside Chairs	310.47		
16 7-ft. Mattresses	553.64		
1 Floor Polishing Machine	337.02		
Disc Ridger	158.28		
1 Microscope	499.55		
1 Colormeter	275.00		
1 Incubator	262.65		

CONSERVATION OF HEALTH

BRET HARTE SANATORIUM

Prevention and Treatment of Tuberculosis

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Outlays, Fixed Property and Equipment (Cont.)			
3 Telescopes	500.00		
1 Soundscriber	624.97		
1 Sand Blast Machine	205.38		
Oxygen Therapy Unit	110.73		
12 Fire Extinguishers	$ 371.45	$	$
Vacuum Cleaner		400.00	400.00
Furniture—Nurses' Home		2,500.00	2,500.00
2 Bed Lifts		120.00	120.00
Furniture—Dietitians Office		350.00	
2 Deep Fat Fryers		460.00	
1 Trapeze Set		45.00	45.00
Ultra Violet Lights		120.00	120.00
1 Track Scale		250.00	250.00
Steam Generator		1,000.00	1,000.00
Soap Dispenser		150.00	150.00
1 14" Typewriter		160.00	
1 X-Ray File Case		175.00	175.00
1 Swivel Chair		75.00	75.00
1 Cabinet and Bookcase		550.00	
1 Lawn Mower		590.00	590.00
1 Electric Motor		150.00	150.00
1 Ammeter		90.00	90.00
1 Compressor		750.00	750.00
1 Electric Drill		40.00	40.00
10 Laundry Baskets		180.00	180.00
1 Automobile		2,200.00	
40 Sets Earphones		300.00	300.00
Dial Phone System		600.00	
Total Capital Outlays	$ 9,183.28	$ 11,255.00	$ 6,935.00
STRUCTURAL AND NON-STRUCTURAL			
Roadways and Sidewalks		$ 4,000.00	
Wiring	1,567.00		
Crypt Installation		250.00	250.00
Total Structural and Non-Structural	$ 1,567.00	$ 4,250.00	$ 250.00
Unappropriated Reserve	$	$ 15,000.00	$ 15,000.00
Total Bret Harte Budget	$497,844.11	$546,526.00	$519,511.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Road Commissioner	$ 8,559.98	$ 8,772.00	$ 8,637.00
1 Senior Civil Engineer	6,140.00	6,036.00	5,955.00
1 Road Superintendent	5,211.25	4,836.00	4,836.00
1 Storekeeper	1,996.10		
1 Accounting Supervisor	4,165.00	4,092.00	4,035.00
1 Senior Stenographer Clerk	1,691.60	2,772.00	2,694.00
3 Account Clerks	9,570.33	8,472.00	8,364.00
1 Junior Clerk	2,422.00	2,220.00	2,220.00
1 Junior Stenographer Clerk	2,315.93	2,100.00	2,100.00
Total Salaries and Wages	$ 42,072.19	$ 39,300.00	$ 38,841.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 100.00	$ 200.00	$ 200.00
Telephone and Telegrams	2,097.19	2,200.00	2,200.00
Stationery and Supplies	897.17	4,500.00	4,500.00
Record Books, Forms and Binding	1,362.82		
Transportation	159.80	400.00	400.00
Blue Prints, Maps, etc	757.59		
Supervisors' Mileage	70.08	900.00	900.00
Total Maintenance and Operation	$ 5,444.65	$ 8,200.00	$ 8,200.00
Outlays, Fixed Property and Equipment			
1 Adding Machine	$ 331.15	$ 325.00	$ 325.00
1 Legal File	112.53	120.00	120.00
1 Typewriter and Stand		160.00	160.00
1 Computing Machine	520.25		
2 Swivel Chairs		140.00	140.00
1 Desk	138.12	160.00	160.00
1 Table	85.75	90.00	90.00
2 Bookcases	202.91		
1 Stand	28.33		
1 Electric Typewriter	376.81		
Base and Tray	63.86		
Total Outlays	$ 1,859.71	$ 995.00	$ 995.00
Total Administrative Division	$ 49,376.55	$ 48,495.00	$ 48,036.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
OPERATION DIVISION			
Salaries and Wages	$479,711.09	$440,000.00	$440,000.00
Prison Labor	2,012.00	2,500.00	2,500.00
Total Salaries and Wages	$481,723.09	$442,500.00	$442,500.00
Maintenance and Operation			
Express, Freight and Cartage	$ 14,086.49	$ 15,000.00	$ 15,000.00
Rock, Sand and Gravel	24,034.69	30,000.00	30,000.00
Lumber	12,987.07	15,000.00	15,000.00
Bitumens	41,893.88	40,000.00	40,000.00
Culvert Pipe	8,825.99	12,000.00	12,000.00
Gasoline, Oils and Greases	27,741.60	40,000.00	40,000.00
Tires and Tubes	9,087.95	9,000.00	9,000.00
Power and Lights	2,756.22	3,300.00	3,300.00
Road Signs	5,007.98	6,000.00	6,000.00
Paint	8,890.74	12,000.00	12,000.00
Repairs to Equipment	19,840.63	29,200.00	29,200.00
Hardware and Steel	4,985.63	5,400.00	5,400.00
Batteries	1,974.27	2,000.00	2,000.00
Cable	2,455.48	2,500.00	2,500.00
Shipyard Repairs and Towing	11,766.04	15,000.00	15,000.00
Expendable Tools	2,053.00	2,500.00	2,500.00
Rent of Equipment	1,954.92	5,000.00	5,000.00
Repairs to Buildings	1,713.42	3,500.00	3,500.00
Warehouse Supplies	2,214.30	2,200.00	2,200.00
Weed Control	1,992.70		
Rights of Way—Maintenance	3,116.97		
Roadside Trails		1,000.00	1,000.00
Insurance	10,000.00	10,000.00	10,000.00
Laboratory Supplies	225.32	500.00	500.00
Retirement	45,521.19	45,000.00	45,000.00
State Fees	551.96		
Total Maintenance and Operation	$265,678.44	$306,100.00	$306,100.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

Maintenance and Construction of Public Roads, Bridges and Ferries

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Outlays, Fixed Property and Equipment			
Shop Equipment	$ 613.72	$ 1,000.00	$ 1,000.00
3 Automobiles		6,000.00	6,000.00
3 Pickup Trucks	4,035.00	5,400.00	5,400.00
3 Trucks		18,000.00	18,000.00
Flat Rack Truck		4,000.00	4,000.00
2 Front End Loaders		4,000.00	4,000.00
Rock Spreaders	89.97		
Dragline Bucket	532.06		
Air Compressor	2,641.50		
1 Motor Patrol		13,000.00	13,000.00
Chain Saw	425.39		
3 Patcher Wagons		9,000.00	9,000.00
1 Trailer	3,553.50		
Lubrication and Servicing Equipment	112.79	9,000.00	9,000.00
Compressor for Manteca Yard	454.23		
Water Tank		500.00	500.00
Vehicle Hoist	461.30	1,000.00	1,000.00
Floor Polisher		300.0	300.00
Jack Hammer	298.92		
Floor Jack		150.00	150.00
Total Outlays	$ 13,218.38	$ 71,350.00	$ 71,350.00
NEW CONSTRUCTION			
Inland Drive	$ 12,192.98	$	$ 10,000.00
Mariposa Road	750.00		70,000.00
Middle River Bridge	28,560.24		
Gasoline Storage	9,758.37		
Pacific Avenue		114,000.00	79,130.00
Total New Construction	$ 51,261.59	$114,000.00	$159,130.00
Unappropriated Reserve		$ 555.00	
Total Highway Maintenance Budget	$861,258.05	$983,000.00	$1,027,116.00

HIGHWAYS AND BRIDGES
HIGHWAY MAINTENANCE DEPARTMENT
ROAD DISTRICT NO. 1

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Labor	$ 14,000.00	$ 25,000.00	$ 25,000.00
Total Salaries and Wages	$ 14,000.00	$ 25,000.00	$ 25,000.00
Maintenance and Operation			
Material	$ 21,620.00	$ 25,000.00	$ 31,000.00
Equipment Rental	11,998.27	4,558.00	4,558.00
Roadside Parks	3,026.57	2,000.00	1,000.00
Roadside Trails			1,000.00
Total Maintenance and Operation	$ 36,644.84	$ 31,558.00	$ 37,558.00
NEW CONSTRUCTION			
Alpine Avenue	$ 7,202.89		
Michigan Avenue	2,349.95		
Middle River Bridge	24,976.00		
Rights of Way	3,559.00	3,000.00	3,000.00
Total New Construction	$ 38,087.84	$ 3,000.00	$ 3,000.00
Total Road District No. 1 Budget	$ 88,732.68	$ 59,558.00	$ 65,558.00

HIGHWAYS AND BRIDGES
HIGHWAY MAINTENANCE DEPARTMENT
ROAD DISTRICT NO. 2

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Labor	$ 18,651.38	$ 25,000.00	$ 25,000.00
Total Salaries and Wages	$ 18,651.38	$ 25,000.00	$ 25,000.00
Maintenance and Operation			
Materials	$ 28,213.12	$ 15,572.00	$ 10,572.00
Equipment Rental	7,500.00	5,000.00	5,000.00
Rights of Way—Maintenance	10,291.57		
Total Maintenance and Operation	$ 46,004.69	$ 20,572.00	$ 15,572.00
Outlays, Fixed Property and Equipment			
Rights-of-Way		$ 2,000.00	$ 2,000.00
Venice Ferry Landings	166.55		20,000.00
Thornton Road	61,545.64		
West Lane	7,839.52		
Victor Drain	756.55		
Peltier Road	1,112.13		
Total Outlays	$ 71,420.39	$ 2,000.00	$ 22,000.00
Total Road District No. 2 Budget	$136,076.46	$ 45,572.00	$ 62,572.00

HIGHWAYS AND BRIDGES

HIGHWAY MAINTENANCE DEPARTMENT

ROAD DISTRICT NO. 3

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Labor	$ 10,000.00	$ 25,000.00	$ 25,000.00
Total Salaries and Wages	$ 10,000.00	$ 25,000.00	$ 25,000.00
Maintenance and Operation			
Rent of Equipment	$ 8,000.00	$ 5,000.00	$ 5,000.00
Materials	25,384.00	20,273.00	20,273.00
Rights of Way—Maintenance	1,605.51		
Total Maintenance and Operation	$ 34,989.51	$ 25,273.00	$ 25,273.00
NEW CONSTRUCTION			
North Ripon Road	7,358.85		
Durham Ferry Road	576.70		20,000.00
Sump Pump—Escalon	1,200.00		
Total New Construction	$ 9,135.55	$	$ 20,000.00
Total Road District No. 3 Budget	$ 54,125.06	$ 50,273.00	$ 70,273.00

HIGHWAYS AND BRIDGES

BRIDGES AND FERRIES

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Middle River Bridge		$100,000.00	$100,000.00
Total Bridges and Ferries Budget		$100,000.00	$100,000.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
ADMINISTRATIVE DIVISION			
Salaries and Wages			
1 Hospital Business Manager	$ 5,411.50	$ 5,184.00	$ 5,184.00
1 Assistant Business Manager	3,433.50		
1 Personnel Associate	3,941.00	4,509.00	4,509.00
1 Accounting Supervisor	4,146.10	4,035.00	4,035.00
1 Supervising Account Clerk	3,440.91	3,411.00	3,411.00
4 Account Clerks	11,227.00	10,932.00	10,932.00
5 Supervising Institution Helpers	10,505.96	14,273.00	14,273.00
19 Institution Helpers	4,496.72	40,958.00	40,958.00
1 Senior Stenographer Clerk	2,902.00	3,054.00	3,054.00
1 Junior Stenographer Clerk	2,204.90	2,310.00	2,310.00
6 Intermediate Typist Clerks	12,550.48	17,310.00	14,970.00
1 Junior Typist Clerk	1,765.73		
1 Cashier Clerk	2,822.60	2,733.00	2,733.00
1 Storekeeper	3,496.74	3,411.00	3,411.00
1 Medical Storekeeper		3,231.00	3,231.00
1 Stock Clerk	1,918.11	2,310.00	2,310.00
1 Watchman	3,918.60	4,733.00	2,634.00
1 Semi-Skilled Laborer	1,708.00	2,928.00	2,928.00
1 Barber		2,544.00	2,544.00
1 Asst. Rest Room Orderly—6 mos.		850.00	567.00
1 Chief Telephone Operator	208.95		
5 Telephone Operators	1,475.06		
Relief	1,532.82	4,000.00	4,000.00
Total Salaries and Wages—Administrative	$ 83,106.68	$132,716.00	$127,994.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 2,365.59	$ 2,575.00	$ 2,575.00
Telephone and Telegrams	8,744.58	10,000.00	10,000.00
Express, Freight and Cartage	2,554.83	2,850.00	2,850.00
Transportation, Meals and Lodging	96.51	400.00	200.00
Stationery and Supplies	6,356.49	7,500.00	7,000.00
Record Books, Forms and Binding	7,180.70	8,000.00	8,000.00
Advertising	266.06	500.00	300.00
Indigent Sick—Transportation	131.40	200.00	200.00
Total Maintenance and Operation	$ 27,696.16	$ 32,025.00	$ 31,125.00
Total Administrative Division	$110,802.84	$164,741.00	$159,119.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
DIETARY DIVISION			
Salaries and Wages—Special			
1 Senior Dietitian	$ 3,913.10	$ 3,813.00	$ 3,813.00
2 Staff Dietitians	6,081.75	6,642.00	6,642.00
2 Cooks	5,487.05	5,622.00	5,622.00
37 Kitchen Helpers	67,142.38	78,258.00	78,258.00
8 Institution Helpers	2,909.20		
Relief	429.38	2,000.00	2,000.00
Total Salaries and Wages—Special	$ 85,962.86	$ 96,335.00	$ 96,335.00
Salaries and Wages—General			
1 Head Cook—Grade II	$ 4,810.00	$ 4,440.00	$ 4,440.00
1 Head Cook—Grade I	3,517.50	3,411.00	3,411.00
1 Baker	3,699.00	3,456.00	3,456.00
1 Assistant Baker	2,806.85	2,733.00	2,733.00
1 Meat Cutter	3,164.50	3,054.00	3,054.00
1 Assistant Meat Cutter	1,228.50	1,134.00	1,134.00
6 Cooks	18,213.43	17,673.00	17,673.00
2 Cooks Helpers	4,737.70	4,620.00	4,620.00
26 Kitchen Helpers	57,284.13	55,968.00	55,968.00
Relief	507.59	3,500.00	3,500.00
Total Salaries and Wages—General	$ 99,969.20	$ 99,989.00	$ 99,989.00
Total Salaries and Wages....Dietary	$185,932.06	$196,324.00	$196,324.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 48,715.51	$ 57,500.00	$ 52,000.00
Fruits and Vegetables	7,647.05	10,000.00	10,000.00
Groceries	70,205.77	70,000.00	70,000.00
Butter, Eggs and Milk	12,822.90	22,000.00	15,000.00
Potatoes	5,325.55	6,500.00	6,500.00
Kitchen and Dining Room Supplies	9,412.84	10,500.00	10,500.00
Total Maintenance and Operation	$154,129.62	$176,500.00	$164,000.00
Total Dietary Division	$340,061.68	$372,824.00	$360,324.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

- Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
NURSING DIVISION			
Salaries and Wages			
1 Director of Nurses	$ 5,195.50	$ 5,043.00	$ 5,043.00
1 Nursing Service Director	4,497.75	4,509.00	4,509.00
1 Educational Director School Nursing	4,513.50	4,509.00	4,509.00
4 Instructors in Nursing	9,043.73	17,454.00	14,178.00
4 Nursing Service Supervisors	12,047.51	14,691.00	14,691.00
2 Assistant Nursing Service Supervisors	6,057.50	6,822.00	6,822.00
17 Head Nurses	55,402.65	57,672.00	57,672.00
12 Assistant Head Nurses	28,547.23	36,852.00	36,852.00
93 Staff Nurses	255,195.49	271,920.00	271,920.00
1 Head Nurse O. R.	4,197.60	4,509.00	4,509.00
1 Assistant Head Nurse O. R.	3,187.01	3,711.00	3,711.00
5 Surgical Nurses	12,289.53	24,282.00	15,498.00
Emergency Relief Nurses	2,311.00	2,000.00	2,000.00
70 Student Nurses	38,673.87	60,000.00	42,000.00
4 Senior Nursing Attendants	12,957.03	9,756.00	9,756.00
132 Nursing Attendants	303,304.74	301,029.00	301,029.00
3 Institution Helpers	1,665.00	6,660.00	6,660.00
1 Housemother	2,529.60	2,439.00	2,439.00
2 Assistant Housemothers	4,603.00	6,720.00	4,620.00
1 Intermediate Typist Clerk	1,399.43	2,694.00	2,694.00
1 Intermediate Stenographer Clerk	1,322.34		
1 Junior Stenographer Clerk	2,253.79	2,160.00	2,160.00
Relief	12,267.81	14,000.00	14,000.00
Total Salaries and Wages—Nursing	$783,462.61	$859,432.00	$827,272.00
Maintenance and Operation			
Books—Nurses Library	$ 376.81	$ 1,000.00	$ 750.00
Recreation Expense	659.17	400.00	400.00
Total Maintenance and Operation	$ 1,035.98	$ 1,400.00	$ 1,150.00
Total Nursing Division	$784,498.59	$860,832.00	$828,422.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
MAINTENANCE AND OPERATION DIVISION			
Salaries and Wages			
1 Chief Stationary Engineer	$ 4,418.00	$ 4,263.00	$ 4,263.00
5 Stationary Engineers	17,089.80	20,151.00	17,055.00
4 Maintenance Mechanics	14,114.10	13,644.00	13,644.00
1 Carpenter Foreman	3,834.35	3,813.00	3,813.00
4 Carpenters	13,761.70	13,644.00	13,644.00
1 Painter Foreman	3,834.35	3,813.00	3,813.00
4 Painters	13,203.59	13,194.00	13,194.00
1 Garage Foreman	3,332.85	3,231.00	3,231.00
13 Truck Drivers—Grade I	38,505.18	37,128.00	37,128.00
1 Gardener	2,926.60	3,054.00	3,054.00
4 Groundsman—Gardeners	9,905.72	9,897.00	9,897.00
1 Night Watchman	319.42		
1 Institution Helper	182.70		
Relief	3,553.52	2,000.00	4,000.00
Total Salaries and Wages—Maintenance	$128,981.88	$127,832.00	$126,736.00
Maintenance and Operation			
Engine Room and Shop Supplies	$ 10,067.20	$ 11,000.00	$ 11,000.00
Ice	305.41	500.00	
Maintenance to Buildings	13,455.04	16,000.00	16,000.00
Maintenance to Equipment	22,498.00	19,500.00	16,000.00
Maintenance to Grounds	7,391.51	9,000.00	6,000.00
Gasoline, Oils and Greases	5,174.02	5,800.00	5,800.00
Auto and Garage Supplies	215.71	500.00	500.00
Light and Fuel	41,258.21	47,500.00	42,500.00
Outside Services	6,407.57	4,600.00	4,600.00
Total Maintenance and Operation	$106,772.67	$114,400.00	$102,400.00
Total Maintenance Division	$235,754.55	$242,232.00	$229,136.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Executive Housekeeper	$ 4,162.00	$ 4,035.00	$ 4,035.00
1 Assistant Housekeeper		2,928.00	2,928.00
4 Housekeeping Supervisors	7,656.66	9,591.00	9,591.00
4 Seamstresses	10,381.41	10,116.00	9,180.00
58 Housemen-Maids	58,321.63	133,845.00	122,613.00
89 Institutional Helpers	126,571.17		
8 Custodial Orderlies	3,518.71	4,320.00	
1 Assistant Restroom Orderly	756.00		
1 Barber	2,780.02		
1 Intermediate Typist Clerk	2,489.21	2,439.00	2,439.00
Relief	1,127.05	1,500.00	1,500.00
Total Salaries and Wages—Housekeeping	$217,763.86	$168,774.00	$152,286.00
Maintenance and Operation			
General Ward Supplies	$ 15,189.39	$ 15,000.00	$ 15,000.00
Cleaning and Janitor Supplies	7,881.01	10,000.00	10,000.00
Clothing for Inmates	4,646.44	4,000.00	4,000.00
Bedding and Linen	9,086.51	30,000.00	28,000.00
Film Service		400.00	400.00
Tobacco	752.65	675.00	675.00
Total Maintenance and Operation	$ 37,556.00	$ 60,075.00	$ 58,075.00
Total Housekeeping Division	$255,319.86	$228,849.00	$210,361.00
LAUNDRY DIVISION			
Salaries and Wages			
1 Laundry Supervisor	$ 3,944.60	$ 3,813.00	$ 3,813.00
1 Assistant Laundry Supervisor	2,889.60	2,889.00	2,889.00
1 Laundry Washerman	2,984.10	2,889.00	2,889.00
9 Laundrymen Laundresses	23,380.51	21,405.00	21,405.00
10 Laundry Helpers	27,776.73	21,870.00	21,870.00
1 Janitor	2,730.00	2,520.00	2,520.00
Relief	1,214.12	2,000.00	2,000.00
Total Salaries and Wages—Laundry	$ 64,919.66	$ 57,386.00	$ 57,386.00
Maintenance and Operation			
Laundry Supplies	$ 7,251.54	$ 7,300.00	$ 7,300.00
Total Maintenance and Operation	$ 7,251.54	$ 7,300.00	$ 7,300.00
Total Laundry Division	$ 72,171.20	$ 64,686.00	$ 64,686.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Superintendent	$ 11,688.21	$ 10,698.00	$ 10,698.00
1 Chief of Surgical Service	5,595.00	5,220.00	5,220.00
1 Resident Physician	5,609.50	5.673.00	5,673.00
3 Resident Physicians, Sr.	7,350.00	10,260.00	10,260.00
10 Resident Physicians, Jr.	25,050.00	26,400.00	26,400.00
1 Part-Time Physician	3,540.00		
2 Dentists	2,210.00	2,040.00	2,040.00
35 Visiting Staff, Active	32,767.50	35,700.00	35,700.00
12 Internes	18,647.34	19,440.00	19,440.00
1 Senior Physical Therapist	3,714.75	3,609.00	3,609.00
2 Physical Therapists	6,378.71	6,024.00	6,024.00
1 Medical Student (2 mos.)	104.16	78.00	78.00
3 Nurse Anesthetists	13,276.58	12,960.00	12,960.00
Physiotherapy Attendants	1,064.70	5,000.00	5,000.00
1 Institution Helper	555.00	2,220.00	2,220.00
1 Crematory Attendant	208.95		
1 Head Nurse O. R.	351.75		
1 Assistant Head Nurse O. R.	304.50		
3 Graduate Nurses O. R.	1,225.35		
1 Attendant O. R.	177.45		
1 Sterilizer Operator	187.95		
1 Record Librarian	220.50		
1 Record Clerk	203.70		
2 Junior Record Clerks	333.51		
1 Secretary for Medical Reports	271.95		
1 Secretary to Superintendent	231.00		
Relief	1,063.02	1,700.00	1,700.00
Total Salaries and Wages—Medical	$142,331.08	$147,022.00	$147,022.00
Maintenance and Operation			
Outside Medical Service	$ 3,933.68	$ 4,000.00	$ 4,000.00
Ambulance Service		75.00	
Uniforms	394.75	750.00	750.00
Medical Supplies		75,000.00	65,000.00
Total Maintenance and Operation	$ 4,328.43	$ 79,825.00	$ 69,750.00
Total Medical and Surgical Division	$146,659.51	$226,847.00	$216,772.00
MEDICAL LIBRARY			
Salaries and Wages			
1 Junior Clerk	$ 968.72	$ 2,070.00	$ 2,070.00
1 Senior Stenographer Clerk	1,669.00		
Total Salaries and Wages	$ 2,637.72	$ 2,070.00	$ 2,070.00
Maintenance and Operation			
Magazines, Periodicals and Books	$ 623.91	$ 1,000.00	$ 1,000.00
Total Maintenance and Operation	$ 623.91	$ 1,000.00	$ 1,000.00
Total Medical Library Budget	$ 3,261.63	$ 3,070.00	$ 3,070.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
LABORATORY DIVISION			
Salaries and Wages			
1 Pathologist	$ 9,100.00	$ 8,400.00	$ 8,400.00
1 Senior Laboratory Technician	4,177.60	4,035.00	4,035.00
8 Laboratory Technicians	23,769.99	27,720.00	26,607.00
1 Student Technician (2 mo.)	873.75		
1 Laboratory Assistant	2,810.00	4,836.00	2,616.00
1 Senior Stenographer Clerk	1,464.00	3,054.00	3,054.00
1 Junior Clerk	3,065.47	2,340.00	2,340.00
1 Institute Helper	555.00	2,220.00	2,220.00
Relief	355.99	750.00	750.00
Total Salaries and Wages	$ 46,171.80	$ 53,355.00	$ 50,022.00
Maintenance and Operation			
Laboratory Supplies		$ 5,000.00	$ 5,000.00
Total Maintenance and Operation		$ 5,000.00	$ 5,000.00
Total Laboratory Division	$ 46,171.80	$ 58,355.00	$ 55,022.00
X-RAY DIVISION			
Salaries and Wages			
1 Radiologist	$ 6,500.00	$ 6,000.00	$ 6,000.00
1 Senior X-Ray Technician	4,177.60	3,864.00	3,864.00
5 X-Ray Technicians	17,074.00	16,878.00	16,878.00
1 Special X-Ray Apprentice	78.00		
1 Intermediate Typist Clerk	2,806.85	2,733.00	2,733.00
1 Junior Clerk	1,660.72	2,070.00	2,070.00
1 Institution Helper	435.34	2,220.00	2,220.00
Relief	21.29	750.00	750.00
Total Salaries and Wages—X-Ray	$ 32,753.80	$ 34,515.00	$ 34,515.00
Maintenance and Operation			
X-Ray Films and Supplies	$ 14,893.87	$ 16,000.00	$ 16,000.00
Total Maintenance and Operation	$ 14,893.87	$ 16,000.00	$ 16,000.00
Total X-Ray Division	$ 47,647.67	$ 50,515.00	$ 50,515.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 5,208.10	$ 4,836.00	$ 4,836.00
1 Medical Storekeeper	3,288.75		
1 Stock Clerk	2,304.90	2,439.00	2,439.00
Relief	392.70	500.00	500.00
Total Salaries and Wages—Pharmacy	$ 11,194.45	$ 7,775.00	$ 7,775.00
Maintenance and Operation			
Drugs	$122,226.88	$ 70,000.00	$ 60,000.00
Alcohol	874.30	1,200.00	1,200.00
Cotton, Gauze and Muslin	15,932.72		
Blood Plasma	6,173.82	10,000.00	8,000.00
Total Maintenance and Operation	$145,207.72	$ 81,200.00	$ 69,200.00
Total Pharmacy Division	$156,402.17	$ 88,975.00	$ 76,975.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
ADMITTANCE DIVISION			
Salaries and Wages			
1 Admittance Director	$ 3,991.46	$ 3,762.00	$ 3,762.00
2 Social Workers—Grade II	5,613.53	6,042.00	6,042.00
2 Social Workers—Grade I	4,252.00	5,277.00	5,277.00
1 Secretary—Medical Reports	3.273.90	3,411.00	3,411.00
1 Medical Record Librarian	2,751.00	2,889.00	2,889.00
1 Senior Clerk	2,727.90	2,889.00	2,889.00
1 Intermediate Stenographer Clerk		2,733.00	2,733.00
6 Intermediate Clerks	15,144.97	15,066.00	15,066.00
2 Junior Clerks	4,156.07	4,380.00	4,380.00
8 Telephone Operators-Receptionists	18,797.86	19,359.00	19,359.00
Relief	1,973.93	2,000.00	2,000.00
Total Salaries and Wages—Admittance	$ 62,682.62	$ 67,808.00	$ 67,808.00
Total Admittance Division	$ 62,682.62	$ 67,808.00	$ 67,808.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
FARM DIVISION			
Salaries and Wages			
Farm Superintendent		$ 5,043.00	$ 5,043.00
Senior Farm Hand		2,928.00	2,928.00
Senior Farm Hand		2,733.00	2,733.00
Hog Ranch Operator		3,054.00	3,054.00
Herdsman		3,231.00	3,231.00
Assistant Herdsman		3,054.00	3,054.00
3 Milkers		8,784.00	8,784.00
Relief Labor		3,600.00	600.00
Total Salaries and Wages		$ 32,427.00	$ 29,427.00
Maintenance and Operation			
Dairy Feed		$ 30,000.00	$ 30,000.00
Hog Feed		9,000.00	9,000.00
Dairy Supplies		3,220.00	1,970.00
Hog Supplies		550.00	550.00
Farm Supplies		2,575.00	2,575.00
Prison Help			3,000.00
Total Maintenance and Operation		$ 45,354.00	$ 47,095.00
Total Dairy Division		$ 77,772.00	$ 76,522.00
CREAMERY DIVISION			
Salaries and Wages			
1 Farm Foreman (2 mo.)	$ 1,234.80		
4 Semi-Skilled Laborers	2,435.53		
2 Semi-Skilled Laborers	4,247.75		
13 Farm Hands (12-2 mo.; 1-1 yr.)	12,247.30		
1 Hog Ranch Operator	949.60		
1 Poultry Man (6 mo.)	834.88		
1 Dairy Supervisor	1,282.00		
3 Senior Dairy Hands	5,221.60		
4 Milkers	5,918.13		
1 Senior Dairy Hand		3,231.00	3,231.00
1 Milker		3,054.00	3,054.00
1 Farm Hand		2,472.00	2,472.00
1 Semi-Skilled Laborer		2,580.00	2,580.00
Relief	759.80	950.00	950.00
Total Salaries and Wages	$ 35,131.39	$ 12,287.00	$ 12,287.00
Maintenance and Operation			
Farm Supplies	$ 588.92		
Dairy Supplies	27,004.19		
Poultry Supplies	1,807.49		
Hog Supplies	14,283.92		
Creamery Supplies		1,750.00	1,750.00
Total Maintenance and Operation	$ 43,684.52	$ 1,750.00	$ 1,750.00
Total Creamery Division	$ 78,815.91	$ 14,037.00	$ 14,037.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
TOWN CLINIC			
Salaries and Wages			
1 Head Nurse	$ 3,474.74	$ 3,411.00	$ 3,411.00
5 Staff Nurses	13,232.77	14,823.00	14,823.00
3 Intermediate Typist Clerks	7,821.49	7,740.00	7,740.00
1 Janitor	2,487.66	2,439.00	2,439.00
Relief	1,453.80	875.00	875.00
Total Salaries and Wages	$ 28,470.46	$ 29,288.00	$ 29,288.00
Maintenance and Operation			
Telephone, Telegrams, Misc. Service	$ 707.21	$ 750.00	$ 750.00
Supplies and Service, Janitors	226.39	250.00	250.00
Rental of Clinic	4,800.00	4,800.00	4,800.00
Maintenance to Buildings	19.84	400.00	400.00
Maintenance to Equipment		250.00	250.00
Light, Heat and Power	582.31	600.00	600.00
Total Maintenance and Operation	$ 6,335.75	$ 7,050.00	$ 7,050.00
Total Town Clinic Budget	$ 34,806.21	$ 36,338.00	$ 36,338.00
Outlays, Fixed Property and Equipment			
30 Beds	$ 1,597.68		
15 Bedside Rails	494.40		
59 Bedside Stands	1,812.26		
10 Desk Chairs	285.00		
29 Chairs	337.50		
5 Desks	495.23		
6 Card File Cabinets	1,210.26		
Furniture for Canteen	1,562.02		
Furniture for Doctor's Cottages	726.24		
Office Furniture	536.67		
110 Mattresses	2,667.24		
24 Garbage Pails	47.01		
4 Tray Trucks	619.46		
Drinking Fountain	174.77		
1 Refrigerator	271.63		
2 Fire Extinguishers	121.33		
1 Tel Kee Kile and Base	435.95		
12 Electric Fans	171.52		
1 Piano	200.00		
Desks, Chairs and Chests	902.14		
18 Hamper Rings	364.93		
Adding Machine	222.48		
Dictating Machine	996.01		
3 Typewriters	389.61		

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Outlays, Fixed Property and Equipment (Cont.)			
1 Typewriter	135.13		
1 Lapel Microphone	52.53		
1 Duplicator	190.04		
1 Wire Recorder	247.04		
1 Band Saw	875.50		
1 Dado Head	38.60		
1 Deep Fryer	191.58		
2 Dish Pans	73.68		
5 Disposal Cans	106.55		
1 Edging Machine	340.00		
1 Hand Electric Drill	45.32		
1 Electric Floor Polisher	360.50		
4 Food Carts	2,423.42		
1 Food Mixer	1,418.83		
1 30-Gallon Kettle	65.34		
6 5-Gallon Kettles	31.46		
2 Laundry Carts	473.80		
2 Mop Outfits	68.33		
1 Pump and Motor for Cooler	82.11		
Brine Pump	97.85		
3 Refrigerators	1,958.14		
1 Rip Saw Blade	11.77		
2 Scales	206.00		
12 Scrub Carts	299.29		
1 Slicing Machine	350.20		
Gas Range Ward 10	115.15		
2 Soap Dispensers	123.60		
Soap Tank	80.00		
1 Spinner Dryer	6,197.95		
1 Spray Machine	121.50		
7 Step Ladders	42.19		
3 Trucks	645.81		
1 High Speed Tumbler	6,355.10		
2 Ventilating Hoods for Ironers	2,930.35		
1 Wheel Barrow	30.39		
Balance Extractor Ironer	6,010.00		
1 Air Conditioner	1,995.00		
1 Speed Queen Washer	122.18		
4 Vacuum Cleaners	111.12		
1 Pasteurizer Cooling Spray Ring	1,637.70		
4 Bedpan Sterilizers	1,524.69		
13 Check Shocks	80.34		
1 Cystoscope	260.43		
1 Diathermy Machine	719.42		
7 Excess Vapor Regulatory	519.12		

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Capital Outlays, Continued			
1 Eye Localizer	144.20		
4 Germicidal Lamps	66.33		
1 Glove Powdering Cabinet	141.63		
1 Hemaglobinometer	62.78		
12 Humidifiers Complete	117.42		
1 Hyfrecator	46.35		
2 Infra Red Lamps	109.00		
2 Instrument Sterilizers	167.89		
1 Microscope	499.55		
Miscroscope Lamp	43.78		
1 Needle Cleaning Unit	28.33		
5 Oxygen Therapy Units	566.50		
1 Scale	45.04		
1 Ultra Violet Light	514.85		
5 Wheel Chairs	343.88		
1 Wood Filter Lamp	22.40		
2 Recording Thermometers	332.18		
Light Dentist's Office	87.45		
Attachments, Traction		411.00	411.00
Balance, Torsion One		103.00	103.00
Baskets, Waste Paper		185.00	185.00
Cabinets, Filing (4)		325.00	325.00
Cabinet, Slide (1)		505.00	505.00
Cans, Trash (8)		170.00	170.00
Carts, Mop (10)		515.00	343.00
Cart, Rolling (1)		134.00	
Catalogs		1,030.00	
Centrifuge, Clinical (1)		103.00	103.00
Chairs, Dormitory (18)		417.00	
Chairs, Hospital (65)		921.00	921.00
Chairs, Posture (3)		216.00	95.00
Chairs, R & E (40)		566.00	566.00
Chairs, Students (Left Arm) (3)		66.00	33.00
Chairs, Students (Right Arm) (27)		598.00	299.00
Chairs, Wheel (7)		464.00	464.00
Clamps, Intestinal (Harvey Stone) (2 sets)		56.00	56.00
Cleaner, Vacuum (1)		46.00	46.00
Cleaners, Vacuum (2)		309.00	309.00
Cleaners, Vacuum (Hand) (6)		160.00	160.00
Cleaner, Vacuum (Wet and Dry)		402.00	
Compartments for Safe		103.00	103.00
Cones, Vaginal		88.00	88.00
Currette, Suction (1)		10.00	10.00
Curtains, Nurses' Home		515.00	515.00
Desks (2)		237.00	

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Capital Outlays, Continued			
Drapes, Nurses' Home		824.00	824.00
Drier, Cast (1)		67.00	67.00
Drier and Powder (Glove) (1)		613.00	613.00
Drill Set, Cranial (1)		50.00	50.00
Ear Molds (Left) 1 pair		52.00	52.00
Ear Molds (Right) 1 pair		52.00	52.00
Edger (Power Driven) (1)		159.00	
Fans, Electric (5)		134.00	134.00
Fan, Exhaust (1)		284.00	284.00
Fountain, Drinking (1)		222.00	
Frames, Fracture (6)		371.00	371.00
Furniture, Doctors' Quarters		2,000.00	1,500.00
Furniture, Nurses' Living Room		1,500.00	1,000.00
Furniture, Nursing Office		450.00	
Guerney (1)		139.00	139.00
Head Rest, Cerebellum (1)		180.00	180.00
Heads, Carbogen (Double Valve Type) (1)		103.00	52.00
Humidifiers, Nursery (2)		149.00	149.00
Incubators (2)		386.00	386.00
Instruments, Examination (Pelvic Set Up)		77.00	77.00
Instruments, Eye		515.00	515.00
Instruments, Surgery (General)		1,000.00	1,000.00
Instrument Replacement		5,000.00	4,000.00
Knife, Microtome (1)		28.00	28.00
Lamps (2)		36.00	36.00
Lamps, Desk (2)		52.00	52.00
Lamp, Floor (1)		31.00	31.00
Machine, Adding (Electric) (1)		258.00	
Machine, Cutting (1)		283.00	283.00
Machine, Diathermy (1)		876.00	876.00
Machine, Gas (Delivery Room) (1)		670.00	670.00
Machines, Ice (Electric) (4)		4,693.00	4,453.00
Machine, Key (1)		206.00	206.00
Machine, Needle Bevel (1)		55.00	55.00
Machine, Washing (Glove) (1)		139.00	139.00
Mask, Carbogen (1)		31.00	16.00
Mattresses (162)		5,439.00	4,439.00
Mixer (1)		453.00	453.00
Mower, Lawn (Power) (1)		562.00	562.00
Opthalmascope and Otoscope		52.00	52.00
Photometer, Flame (1)		845.00	
Plates, Foot (6)		46.00	46.00
Pressometer (1)		57.00	57.00
Rack, Bedpan (1)		77.00	77.00
Radium Needles		206.00	206.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

Public Care and Treatment of Indigent Sick

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Capital Outlays, Continued			
Refrigerators (Electric) (11)		2,179.00	2,179.00
Refrigerators (Electric 6 Ft.) (2)		513.00	513.00
Regulators, Oxygen (10)		587.00	587.00
Roller, Linoleum (1)		36.00	
Saw, Arbor (1)		1,803.00	
Saw, Autopsy (1)		108.00	108.00
Saw, Meat (1)		484.00	484.00
Scaffolding Boards, Extension (2)		31.00	31.00
Scale, Adult (1)		59.00	59.00
Scale, Baby (1)		26.00	26.00
Scales, Diabetic (2)		31.00	31.00
Screens, Metal (2)		67.00	67.00
Shears, Rib (1)		31.00	31.00
Sling, Pelvic (1)		30.00	30.00
Sphygmomanometers (3)		111.00	111.00
Spreader, Ironer (1)		2,833.00	
Stage, Painters' (Swinging) (1)		134.00	134.00
Stands, Bedside (20)		757.00	757.00
Stand and Wringer, Mop (Large Double) (1)		216.00	216.00
Sterilizer, Hot Air (1)		793.00	
Stethoscopes (3)		13.00	13.00
Stretcher, Curtain (1)		36.00	36.00
Table for Examination and Treatment (1)		206.00	206.00
Tents, Oxygen (Infant Side) (4)		309.00	177.00
Tester, Glove (1)		124.00	124.00
Transilluminator (1)		46.00	46.00
Trimmer, Hedge (Electric) (1)		54.00	54.00
Typewriters (3)		556.00	416.00
Vibradamp (1)		31.00	31.00
Wagons, Tray (4)		814.00	651.00
Washer-Sterilizer, Instrument (Pressure) (1)		1,473.00	
Extinguishers, Fire (2)		123.00	123.00
Opthalmological Equipment		$500.00	500.00
Hog Fence		300.00	300.00
Dairy Fence		350.00	350.00
Concrete Floor and Runway		375.00	375.00
1 Wheel Barrow		32.00	32.00
2 Stainless Steel Pails		88.00	88.00
1 Boar		125.00	125.00
Addition to Hogman's Cottage		1,950.00	1,950.00
Total Outlays	$ 59,745.95	$ 56,411.00	$ 40,953.00
STRUCTURAL AND NON-STRUCTURAL			
Cement Walks	$ 556.01		
Plumbing—Canteen	629.00		
Fence	154.00		
Mono-Rail Track System	260.01		
Lint Catcher	785.00		
Electrical Line	1,536.33		
Total Structural and Non-Structural	$ 3,920.35		
Less Step Plan Salary Savings			$ 30,000.00
Total S. J. General Hospital Budget	$2,438,722.54	$2,614,292.00	$2,460,060.00

CHARITIES AND CORRECTIONS

PHYSICALLY HANDICAPPED CHILDREN

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Intermediate Stenographer Clerk	$ 2,795.94		
Total Salaries and Wages	$ 2,795.94		
Maintenance and Operation			
Maintenance and Support	$ 17,565.00		
Retirement Reserve	214.04		
Total Maintenance and Support	$ 17,779.04		
Total Physically Handicapped Children	$ 20,574.98		

CHARITIES AND CORRECTIONS

POLIO DIVISION

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Nurses and Attendants	$ 4,763.39		
Total Polio Division Budget	$ 4,763.39		

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
ADMINISTRATIVE			
PUBLIC ASSISTANCE DIVISION			
Salaries and Wages			
1 Public Welfare Director	$ 6,993.01	$ 6,663.00	$ 6,663.00
1 Supervising Social Worker—Grade II	1,437.07	4,149.00	4,149.00
1 Supervising Social Worker—Grade I	4,198.55	3,864.00	3,864.00
3 Supervising Social Workers—Grade I	6,603.86	10,725.00	10,725.00
6 Social Workers—Grade II	18,139.87	19,656.00	19,656.00
4 Social Workers—Grade II	13,627.94	12,216.00	12,216.00
9 Social Workers—Grade II	18,635.37	25,689.00	25,689.00
8 Social Workers—Grade II	5,176.81	22,176.00	22,176.00
7 Social Workers—Grade I	7,213.97	17,556.00	17,556.00
5 Social Workers—Grade I	4,208.46	12,360.00	12,360.00
1 Accounting Supervisor	4,483.25	4,263.00	4,263.00
1 Senior Account Clerk		2,772.00	2,772.00
2 Senior Typist Clerks	6,738.32	6,192.00	6,192.00
1 Senior Typist Clerk	639.47	2,655.00	2,655.00
1 Senior Stenographer Clerk	3,369.16	3,096.00	3,096.00
1 Intermediate Typist Clerk	3,428.56	2,580.00	2,580.00
1 Intermediate Clerk	3,036.02	2,772.00	2,772.00
1 Intermediate Typist Clerk	2,842.89	2,733.00	2,733.00
1 Intermediate Typist Clerk	2,186.54	2,406.00	2,406.00
1 Junior Typist Clerk	2,762.89	2,520.00	2,520.00
4 Junior Typist Clerks	13,937.60	9,564.00	9,564.00
10 Junior Typist Clerks	7,764.96	21,300.00	21,300.00
5 Junior Typist Clerks	700.00	7,350.00	7,350.00
Total Salaries and Wages, Public Assistance Division	$138,124.57	$205,257.00	$205,257.00
INDIGENT DIVISION			
Salaries and Wages			
1 Supervising Social Worker—Grade I	$ 3,779.64	$ 3,609.00	$ 3,609.00
1 Social Worker—Grade II	3,134.46	3,054.00	3,054.00
2 Social Workers—Grade II	267.46	4,851.00	4,851.00
1 Social Worker—Grade I	1,119.27	2,580.00	2,580.00
1 Storekeeper	3,735.00	3,456.00	3,456.00
3 Stock Clerks	5,890.00	7,440.00	7,440.00
1 Janitor	2,375.00	2,310.00	2,310.00
Total Salaries and Wages—Indigent Division	$ 20,300.83	$ 27,300.00	$ 27,300.00
SPECIAL SERVICE DIVISION			
1 Supervising Social Worker—Grade I		$ 3,276.00	$ 3,276.00
1 Social Worker—Garde II (6 mo.)		1,386.00	1,386.00
1 Junior Typist Clerk (6 mo.)		1,050.00	1,050.00
Total Salaries and Wages—Special Service Division		$ 5,712.00	$ 5,712.00
Total Administrative Salaries	$158,425.40	$238,269.00	$238,269.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,886.49	$ 5,000.00	$ 5,000.00
Telephone and Telegrams	2,786.85	3,600.00	3,600.00
Repairs to Office Equipment	552.10	1,000.00	1,000.00
Express, Freight and Cartage	187.98	250.00	250.00
Transportation, Meals and Lodging	624.91	750.00	750.00
Stationery and Supplies	1,952.90	3,000.00	3,000.00
Record Books, Forms and Covers	2,290.24	4,000.00	4,000.00
Rent of Office	6,980.00	9,480.00	9,480.00
Eye Examinations	1,272.00	1,500.00	1,500.00
Light, Power and Water	1,080.41	1,200.00	1,200.00
Miscellaneous	233.06	250.00	250.00
Auto Service and Repairs	4,863.07	7,500.00	7,500.00
Janitor Supplies and Bldg. Supplies	468.76	1,000.00	1,000.00
Retirement Contribution	11,114.86	18,000.00	18,000.00
Insurance	1,337.10	2,000.00	2,000.00
Subscriptions and Periodicals	239.87	300.00	300.00
Total Maintenance and Operation	$ 37,870.60	$ 58,830.00	$ 58,830.00
Total Administrative	$196,296.00	$297,099.00	$297,099.00
AID TO AGED			
County Aid to Aged		$ 355,289.00	$ 355,289.00
State Aid to Aged		2,131,729.00	2,131,729.00
Federal Aid to Aged		1,728,267.00	1,728,267.00
Total Aid to Aged		$4,215,285.00	$4,215,285.00
AID TO NEEDY CHILDREN			
County Aid to Children	$ 220,820.14	$ 411,950.00	$ 411,950.00
State Aid to Children	420,683.20	786,150.00	786,150.00
Federal Aid to Children	277,989.12	518,380.00	518,380.00
Total Aid to Needy Children	$ 919,492.46	$1,716,480.00	$1,716,480.00
County Aid to Children—Boarding Homes	$ 27,434.66	$ 42,075.00	$ 42,075.00
State Aid to Children—Boarding Homes	37,976.61	56,925.00	56,925.00
Total Aid to Children—Boarding Homes	$ 65,411.27	$ 99,000.00	$ 99,000.00
AID TO PARTIALLY SELF-SUPPORTING BLIND			
State Aid	$ 5,127.44	$ 8,075.00	$ 8,075.00
County Aid	1,025.56	1,615.00	1,615.00
Total Aid Partially Self-Supporting Blind	$ 6,153.00	$ 9,690.00	$ 9,690.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN COUNTY WELFARE DEPARTMENT

Administering to the Aged, Orphans, Needy Blind and Indigents

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
AID TO BLIND			
County Aid to Blind		$ 42,470.00	$ 42,470.00
State Aid to Blind		127,408.00	127,408.00
Federal Aid to Blind		95,556.00	95,556.00
Total Aid to Blind		$ 265,434.00	$ 265,434.00
AID TO INDIGENTS DIVISION			
Provisions and Clothing	$ 165,369.30	$ 200,000.00	$ 185,000.00
Transportation of Indigents	2,106.32	4,000.00	4,000.00
Housing of Indigents	37,412.80	60,000.00	55,000.00
Camp Supplies	594.45	600.00	600.00
Warehouse Supplies	288.23	500.00	500.00
Gas, Light and Water	6,377.66	9,000.00	9,000.00
Maintenance to Camp	1,125.62	1,000.00	1,000.00
Total Aid to Indigents Division	$ 213,274.38	$ 275,100.00	$ 255,100.00
SPECIAL SERVICE DIVISION			
Maintenance and Support			
Maintenance and Support		$ 26,634.00	$ 26,634.00
Total Special Service Division		$ 26,634.00	$ 26,634.00
Total Maintenance and Operation	$1,204,331.11	$6,607,623.00	$6,587,623.00
Outlays, Fixed Property and Equipment			
Stand	$ 16.32		
1 Plate File	133.84		
Graphotype	1,250.00		
2 Typewriters	633.06	250.00	250.00
Electronic Ediphone Equipment	623.15	540.00	540.00
3 Automobiles	1,583.90	4,950.00	4,950.00
Office Furniture	1,222.69		
Envelope Sealer	147.01		
Files—Card	27.20		
2 Adding Machines	537.66		
Electric Drill	25.24		
2 Posture Chairs		94.00	94.00
2 Stenographer Desks		333.00	333.00
3 Social Workers Desks		388.00	388.00
3 Social Workers Chairs		85.00	85.00
Acme Card File	233.30	235.00	235.00
Adjustment with State on Equipment		8,991.00	991.00
Total Outlays	$ 6,433.48	$ 15,866.00	$ 7,866.00
Total Welfare and Security	$1,407,060.59	$6,920,588.00	$6,892,588.00

CHARITIES AND CORRECTIONS

PROBATION DEPARTMENT

Supervision of Court Wards

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 County Probation Officer	$ 5,460.00	$ 5,562.00	$ 5,328.00
1 Supervising Probation Officer	4,310.00	4,263.00	4,263.00
2 Senior Probation Officers	7,376.38	7,167.00	7,218.00
5 Probation Officers	16,708.83	16,695.00	16,695.00
3 Probation Officers—9 mos.		$ 6,966.00	
2 Senior Stenographer Clerks	5,880.00	6,030.00	5,778.00
2 Intermediate Stenographer Clerks	5,200.00	5,160.00	5,160.00
2 Intermediate Stenographer Clerks—9 mos.		3,510.00	
1 Telephone Operator-Receptionist	2,490.00	2,439.00	2,439.00
Total Salaries and Wages	$ 47,425.21	$ 57,792.00	$ 46,881.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 268.00	$ 375.00	$ 350.00
Telephone and Telegrams	2,065.55	2,425.00	2,125.00
Repairs to Equipment	33.40	150.00	75.00
Express, Freight and Cartage	14.11	25.00	25.00
Convention Expense	50.00	100.00	50.00
Advertising		25.00	25.00
Transportation, Meals and Lodging	1,753.44	2,250.00	1,600.00
Stationery and Supplies	674.36	800.00	800.00
Record Books, Forms and Binding	525.71	750.00	700.00
Auto Service	3,348.87	4,800.00	4,000.00
Subscriptions and Periodicals	48.85	50.00	50.00
Revolving Fund		600.00	
Total Maintenance and Operation	$ 8,782.29	$ 12,350.00	$ 9,800.00
Outlays, Fixed Property and Equipment			
2 Posture Chairs	$ 250.29	$ 266.00	$ 76.00
2 Clerical Desks	436.72	650.00	260.00
Transfer Cases	91.78		
5 Metal Waste Baskets		21.00	
1 Metal Typewriter Stand		27.00	27.00
2 2-Drawer Steel Files		156.00	
2 Automobiles	1,846.79	4,785.00	2,960.00
2 Card Files	14.52		
2 Stenographers Desks		336.00	
1 Typewriter		405.00	135.00
2 Desk Lamps		45.00	
1 Duplicator		225.00	225.00
Total Outlays	$ 2,640.10	$ 6,916.00	$ 3,683.00
Total Probation Department Budget	$ 58,847.60	$ 77,058.00	$ 60,364.00

CHARITIES AND CORRECTIONS
JUVENILE HALL
Care and Custody of Juvenile Court Wards

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Superintendent	$ 3,607.34	$ 3,813.00	$ 3,813.00
1 Supervising Social Worker No .1		3,276.00	
4 Senior Group Supervisors	9,422.59	12,654.00	12,744.00
6 Group Supervisors	20,386.35	17,778.00	17,790.00
6 Group Supervisors Part Time	3,414.79	13,850.00	8,316.00
2 Telephone Operators-Receptionists	3,258.37	4,560.00	4,590.00
1 Cook	2,910.00	2,889.00	2,889.00
1 Cook's Helper	1,535.49	2,280.00	2,310.00
1 Laundress	2,104.34	2,280.00	2,310.00
1 Housekeeping Supervisor	1,755.00	2,406.00	2,439.00
1 Stationery Engineer	2,322.00	3,141.00	3,141.00
1 Gardener		2,616.00	
1 Groundsman-Gardner	2,200.00		2,310.00
Relief	3,573.40	7,296.00	7,296.00
Total Salaries and Wages	$ 56,489.67	$ 78,839.00	$ 69,948.00
Maintenance and Operation			
Postage and Stamped Envelopes		$ 150.00	$ 150.00
Telephone and Telegrams	1,109.93	1,375.00	1,375.00
Repairs to Building	1,300.43	2,000.00	1,500.00
Maintenance to Grounds	438.43	1,130.00	880.00
Repairs to Equipment	423.82	550.00	450.00
Freight, Express and Cartage	188.64	120.00	120.00
Record Books, Forms and Binding	164.62	300.00	300.00
Stationery and Supplies	355.29	400.00	400.00
Light, Heat and Water	3,884.12	6,000.00	5,000.00
Groceries	3,829.43	5,175.00	5,000.00
Fruits and Vegetables	1,512.63	1,200.00	1,200.00
Meat, Fish and Poultry	2,557.37	3,335.00	3,335.00
Milk, Butter and Eggs	3,284.33	4,370.00	4,370.00
Clothing	1,287.20	1,380.00	1,380.00
Bedding		400.00	400.00
Bread	907.79	1,325.00	1,000.00
Laundry Supplies	207.25	800.00	600.00
Recreation and Craft Supplies	846.80	1,185.00	850.00
Medical Supplies	367.71	500.00	500.00
Auto Service	164.47	500.00	350.00
Scavenger Service	30.40		
Miscellaneous Supplies	233.87	100.00	
Subscriptions and Law Books		200.00	200.00
Kitchen and Dining Room Supplies		450.00	450.00
Janitor and Building Supplies	3,277.12	2,000.00	2,000.00
Total Maintenance and Operation	$ 26,371.65	$ 34,945.00	$ 31,810.00
Outlays, Fixed Property and Equipment			
Pipe Line		$ 610.00	$ 610.00
Floor Waxing Machine	673.83		
Sprinklers	757.77	527.00	
1 Typewriter		135.00	
1 Suburban Carryall	1,957.00		
Engineers Tools		170.00	170.00
Basketball Standards	90.69		
Shop Equipment	143.39	680.00	536.00
Partition—Girls Unit		275.00	
Addition to Pantry		450.00	450.00
Close Boys Porch		475.00	475.00
Steel Door Frames		485.00	485.00
Security Screens and Fountain		829.00	
Library Books		500.00	
Power Mower and Trimmer		645.00	
Total Outlays	$ 3,622.68	$ 5,781.00	$ 2,726.00
Total Juvenile Hall Budget	$ 86,484.00	$119,565.00	$104,484.00

CHARITIES AND CORRECTIONS

STATE SCHOOLS

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Sonoma State Home	$ 25,136.73	$ 30,000.00	$ 26,500.00
Youth Authority	12,374.61	20,000.00	13,000.00
Local Homes	119,734.01	115,000.00	115,000.00
California School for Blind		100.00	
California School for Deaf	141.03	500.00	150.00
Medical and Dental Care	1,396.83	2,000.00	1,500.00
Clothing—Court Wards	9,744.75	15,000.00	10,000.00
Total State Schools and Care of Juvenile Court Wards Budget	$168,527.96	$182,600.00	$166,150.00

CHARITIES AND CORRECTIONS

STATE HOSPITALS

Care of Insane

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Medical Examinations	$ 3,880.00	$ 4,000.00	$ 4,000.00
Stockton State Hospital	3,113.77	3,600.00	3,600.00
Napa State Hospital	814.36	1,000.00	1,000.00
De Witt State Hospital	5,487.96	6,000.00	6,000.00
Modesto State Hospital	2,249.40	2,400.00	2,400.00
Mendocino State Hospital	744.53	1,000.00	1,000.00
Total State Hospital Budget	$ 16,290.02	$ 18,000.00	$ 18,000.00

CHARITIES AND CORRECTIONS

BURIALS

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Burial of Soldiers and Sailors	$ 630.00	$ 750.00	$ 750.00
Burial of Indigents	2,985.00	3,150.00	3,150.00
Care of Veteran's Plot		500.00	500.00
Total Burial Budget	$3,615.00	$ 4,400.00	$ 4,400.00

CHARITIES AND CORRECTIONS

VETERANS' SERVICE OFFFCER

Service to Veterans

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Veterans' Service Officer	$ 4,197.10	$ 4,300.00	$ 3,864.00
1 Social Worker - Grade II	2,169.00		
1 Intermediate Stenographer Clerk	2,499.33	2,340.00	2,340.00
Extra Clerks	899.20	800.00	800.00
1 Senior Stenographer Clerk	654.00	2,616.00	2,655.00
Total Salaries and Wages	$ 10,418.63	$ 10,056.00	$ 9,659.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 158.95	$ 300.00	$ 200.00
Telephone and Telegrams	735.66	600.00	600.00
Repairs to Equipment	25.55	250.00	100.00
Transportation, Meals and Lodging	1,020.41	1,200.00	1,000.00
Stationery and Supplies	317.63	300.00	300.00
Record Books, Forms and Binding	22.64	200.00	100.00
Subscriptions and Periodicals	5.13	50.00	25.00
Total Maintenance and Operation	$ 2,285.97	$ 2,900.00	$ 2,325.00
Outlays, Fixed Property and Equipment			
1 Flag	$ 51.91		
Total Outlays	$ 51.91		
Total Veteran Service Officer's Budget	$ 12,756.51	$ 12,956.00	$ 11,984.00

ADVERTISING

EXPLOITATION

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Farm Bureau Federation	$ 4,000.00	$ 4,000.00	$ 4,000.00
Stockton Chamber of Commerce	9,350.00	9,350.00	9,350.00
Lodi Chamber of Commerce	3,700.00	3,700.00	3,700.00
Tracy Chamber of Commerce	2,900.00	2,900.00	2,900.00
Manteca Chamber of Commerce	1,500.00	1,500.00	1,500.00
Escalon Chamber of Commerce	600.00	600.00	600.00
Linden-Peters Chamber of Commerce	450.00	450.00	450.00
Ripon Chamber of Commerce	600.00	600.00	600.00
Calif. State Chamber of Commerce	2,000.00	2,000.00	2,000.00
Outside Fairs and Exhibits	10,018.26	7,500.00	7,500.00
S. J. Co. Chamber of Commerce	300.00	300.00	300.00
Stockton Convention Bureau	1,500.00	1,500.00	1,500.00
Pioneer Museum	2,166.66	3,000.00	2,000.00
Thornton Chamber of Commerce	450.00	450.00	450.00
Lathrop Chamber of Commerce	300.00	300.00	300.00
Farmington Chamber of Commerce	400.00	400.00	400.00
Stockton Jr. Chamber of Commerce	2,000.00	2,000.00	2,000.00
Total Exploitation Budget	$ 42,234.92	$ 40,550.00	$ 39,550.00

RECREATION
AGRICULTURAL PARK

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Building and Grounds Supt.	$ 1,469.00		
1 Gardener	1,181.00		
1 Maintenance Man	1,181.00		
1 Maintenance Man	1,181.00		
1 Maintenance Man	1,050.00		
1 Watchman	1,181.00		
Day Laborers	1,354.63		
Total Salaries and Wages	$ 8,597.63		
Maintenance and Operation			
Telephone and Telegrams	$ 72.02		
Repairs to Equipment	707.49		
Light, Heat, Power and Water	871.81		
Maintenance to Buildings	4,017.91		
Maintenance to Grounds	1,044.33		
Tires and Tubes	71.07		
Gas and Oil	430.15		
Hardware and Lumber	64.80		
Grass Seed, Bulbs and Flowers	2.23		
Miscellaneous Supplies	199.59		
Expendable Tools	146.14		
Janitor and Building Supplies	78.62		
Total Maintenance and Operation	$ 7,706.16		
Total Agricultural Park Budget	$ 16,303.79		

RECREATION
MICKE GROVE

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
1 Head Custodian	$ 3,255.00	$ 3,231.00	$ 3,231.00
3 Groundsmen-Gardeners	7,586.12	7,254.00	7,254.00
Laborers	479.33	1,106.00	370.00
Relief		370.00	370.00
Total Salaries and Wages	$ 11,320.45	$ 11,961.00	$ 11,225.00
Maintenance and Operation			
Telephone and Telegrams	$ 61.50	$ 75.00	$ 75.00
Repairs to Equipment	668.80	1,200.00	1,200.00
Power and Lights	1,068.59	1,000.00	1,000.00
Maintenance to Buildings	697.03	2,000.00	1,500.00
Maintenance to Grounds	1,416.52	1,000.00	1,000.00
Hardware and Lumber	1,977.88	1,200.00	1,200.00
Expendable Tools	79.90	400.00	400.00
Gasoline and Oils	368.64	400.00	400.00
Supplies	214.06	200.00	200.00
Miscellaneous	32.80		
Total Maintenance and Operation	$ 6,585.72	$ 7,475.00	$ 6,975.00
Outlays, Fixed Property and Equipment			
Benches	$ 100.43		
Skilsaw	133.56		
Total Outlays	$ 233.99		
Total Micke Grove Budget	$ 18,140.16	$ 19,436.00	$ 18,200.00

RECREATION

EX-SERVICE MEN

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
AMERICAN LEGION			
Karl Ross Post No. 16	$ 1,124.00	$ 787.00	$ 787.00
Lodi Post No. 22	945.75	873.00	873.00
Tracy Post No. 172	525.00	419.00	419.00
Escalon Post No. 263	420.00	367.00	367.00
Manteca Post No. 249	457.00	367.00	367.00
Ripon Post No. 190	390.00	319.00	319.00
VETERANS OF FOREIGN WARS			
Stockton No. 52	$ 1,070.00	$ 1,000.00	$ 1,000.00
Tracy No. 1537	325.00	300.00	300.00
Lodi No. 1968	390.00	360.00	360.00
Manteca No. 6311	375.00	300.00	300.00
Ripon No. 6743	300.00	240.00	240.00
Escalon Post No. 8271	300.00	300.00	300.00
DISABLED AMERICAN VETERANS			
No. 59	480.00	1,200.00	600.00
Total Ex-Service Men's Budget	$ 7,101.75	$ 6,832.00	$ 6,232.00

RECREATION

COUNTY, CITY AND SCHOOL DISTRICT RECREATION

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
County Subsidy—Stockton	$ 11,878.00	$ 12,878.00	$ 11,878.00
County Subsidy—Lodi	4,000.00	13,628.00	4,000.00
County Subsidy—Escalon	1,000.00	1,000.00	1,000.00
County Subsidy—Ripon	1,000.00	1,000.00	1,000.00
Rehabilitation Center	2,400.00		
County Subsidy—Manteca		1,500.00	1,000.00
County Subsidy—Lockeford		1,000.00	
Total Maintenance and Operation	$ 20,278.00	$ 31,006.00	$ 18,878.00

EDUCATION

SUPERINTENDENT OF SCHOOLS

Superintending Education and Financial Work of Schools

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Superintendent of Schools	$ 5,434.00	$ 5,016.00	$ 5,016.00
Accounting Supervisor	4,165.00	4,035.00	4,035.00
2 Account Clerks	7,444.13	5,844.00	5,844.00
3 Intermediate Stenographer Clerks	5,028.53	7,317.00	7,317.00
Seasonal Deputies	333.46	1,000.00	500.00
Total Salaries and Wages	$ 22,405.12	$ 23,212.00	$ 22,712.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 658.75	$ 750.00	$ 750.00
Telephone and Telegrams	679.76	650.00	650.00
Repairs to Equipment	215.86	250.00	250.00
Freight, Express and Cartage	4.83	10.00	10.00
Convention Expense	50.00	100.00	100.00
Advertising		50.00	
Transportation, Meals and Lodging	879.41	900.00	900.00
Stationery and Supplies	252.59	300.00	300.00
Record Books, Forms and Binding	1,485.63	2,000.00	2,000.00
Subscriptions and Periodicals	31.93	50.00	50.00
Total Maintenance and Operation	$ 4,258.76	$ 5,060.00	$ 5,010.00
Outlays, Fixed Property and Equipment			
1 Chair		$ 36.00	$ 36.00
1 Adding Machine	325.84		
1 Calculator	435.63		
1 Numbering Machine	26.65		
1 Bookkeeping Machine		3,950.00	3,950.00
Cabinet and Trays		310.00	310.00
Total Outlays	$ 788.12	$ 4,296.00	$ 4,296.00
Total Superintendent of Schools Budget	$ 27,452.00	$ 32,568.00	$ 32,018.00

EDUCATION

BOARD OF EDUCATION

Prescribing Study Course, Certifying Teachers, Graduating Pupils

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Per Diem of Board Members	$ 1,945.00	$ 3,000.00	$ 3,000.00
Total Salaries and Wages	$ 1,945.00	$ 3,000.00	$ 3,000.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 53.00	$ 75.00	$ 75.00
Mileage	183.12	250.00	250.00
Stationery and Supplies		25.00	25.00
Record Books, Forms and Binding		1,100.00	750.00
Diplomas	299.00	350.00	350.00
Subscriptions and Periodicals		25.00	5.00
Total Maintenance and Operation	$ 535.12	$ 1,825.00	$ 1,455.00
Total Board of Education Budget	$ 2,480.12	$ 4,825.00	$ 4,455.00

EDUCATION

EDUCATION OF MENTALLY RETARDED AND PHYSICALLY HANDICAPPED MINORS

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Salaries and Wages			
Teachers	$ 13,700.00		
Total Salaries and Wages	$ 13,700.00		
Maintenance and Operation			
Rentals, Supplies and Transportation	$ 6,793.00		
Total Maintenance and Operation	$ 6,793.00		
Outlays, Fixed Property and Equipment			
Equipment	$ 2,100.00		
Total Outlays	$ 2,100.00		
Total Budget	$ 22,593.00		

EDUCATION

SCHOOL RE-ORGANIZATION COMMITTEE

	Actual Expenditures Year Ended June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Operation			
Mileage	$ 37.49	$ 250.00	$ 250.00
Total School Re-organization Committee Budget	$ 37.49	$ 250.00	$ 250.00

EDUCATION

COUNTY LIBRARY

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Contribution to Library	$ 65,000.00	$117,788.00	$ 75,000.00
Total County Library Budget	$ 65,000.00	$117,788.00	$ 75,000.00

FISH AND GAME PROPAGATION

PRESERVATION OF WILD GAME

Conserving and Protecting Wild Game

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Maintenance and Support			
Contribution	$ 2,476.99	$ 11,400.00	$ 11,400.00
Total Preservation of Wild Game Budget	$ 2,476.99	$ 11,400.00	$ 11,400.00

BOND RETIREMENT AND INTEREST PAYMENT

DEBT SERVICE

Interest and Outstanding Bonds and Bond Redemption

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
Highway Bond Interest	$ 1,375.00	$ 250.00	$ 250.00
Highway Bond Redemption	50,000.00	2,000.00	2,000.00
Total Debt Service Budget	$ 51,375.00	$ 2,250.00	$ 2,250.00

CAPITAL OUTLAY AND IMPROVEMENT

PUBLIC IMPROVEMENT

Advertising and Exploiting County Resources

	Actual Expenditures Year Ending June 30, 1950	Requested Year Ending June 30, 1951	Allowed by Supervisors Year Ending June 30, 1951
STRUCTURAL AND NON-STRUCTURAL			
Columbarium Morgue and Crematory Bldg.	$ 31,016.25		
Engineer's Cottage, Laundry and Med. Supt. Cottage	46,912.60		
Rebuilt Sewing Room	5,287.50		
Architect's Fees	20,473.68	8,000.00	8,000.00
Alteration to Steam Boilers	4,769.94		
Juvenile Hall	5,000.00		
Addition to Nurses' Home and Morgue at Bret Harte	13,388.62		
Addition to Men Employees' Bldg. at B. H.	12,023.03		
Rebuild Communicable Disease Ward	25,221.38		
Honor Farm—Dining Hall and Kitchen	6,910.30		
Honor Farm—Administration and Dormitory	45,742.50		
Furniture and Equipment Juvenile Hall	21,722.20		
Water Tower	4,906.00		
Land Leveling—Honor Farm	5,178.00		
Water Softener—Juvenile Hall	3,276.00		
Irrigation System—Honor Farm	6,520.16		
Building 535—Welfare	1,000.00		
Cooler and Freezer—Hospital	6,910.00		
60 Steel Lockers	1,026.75		
FUTURE OUTLAY AND IMPROVEMENT			
Add. Administration Bldg. B. H.		$ 40,000.00	
3 Car Garage B. H.		1,500.00	
Physician's Cottage B. H.		9,000.00	
Porch on Diet Kitchen B. H.		1,650.00	
Reconstruct Incinerator B. H.		750.00	
Insulation B. H.		2,200.00	
Porch Flooring B. H.		2,200.00	
Runways B. H.		2,500.00	
Add. to Bake Shop and Kitchen		40,000.00	
Kitchen in Women's Dormitory		350.00	
Classroom Entrance		2,000.00	
Porch Ward 14		1,500.00	
Total Structural and Non-Structural	$267,284.91	$111,650.00	$ 8,000.00
Total Future Capital Outlay	$	$317,350.00	$421,000.00
Total Capital Outlay	$267,284.91	$429,000.00	$429,000.00

Atwood Printing Co. Stockton, California